

RESOLUTION NO. 2005-451

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 14 2005

**RESOLUTION AMENDING THE FISCAL YEAR 2005/06
BUDGET FOR THE NEIGHBORHOOD LANDSCAPING DISTRICT (FUND 225)**

Whereas the Neighborhood Landscaping District was established by the City Council on July 23, 1991; and

Whereas property owners within the boundaries of the Neighborhood Landscaping District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping maintenance services;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY2005 revenue \$164,032 (\$501,568 - \$337,536 surplus) and expenditure \$501,568 budgets to be amended for the Neighborhood Landscaping District (NLD). See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the NLD in the amount of \$501,568 which will be reimbursed by the NLD.

HEATHER FARCO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

Exhibit A - Location Map (1 page)

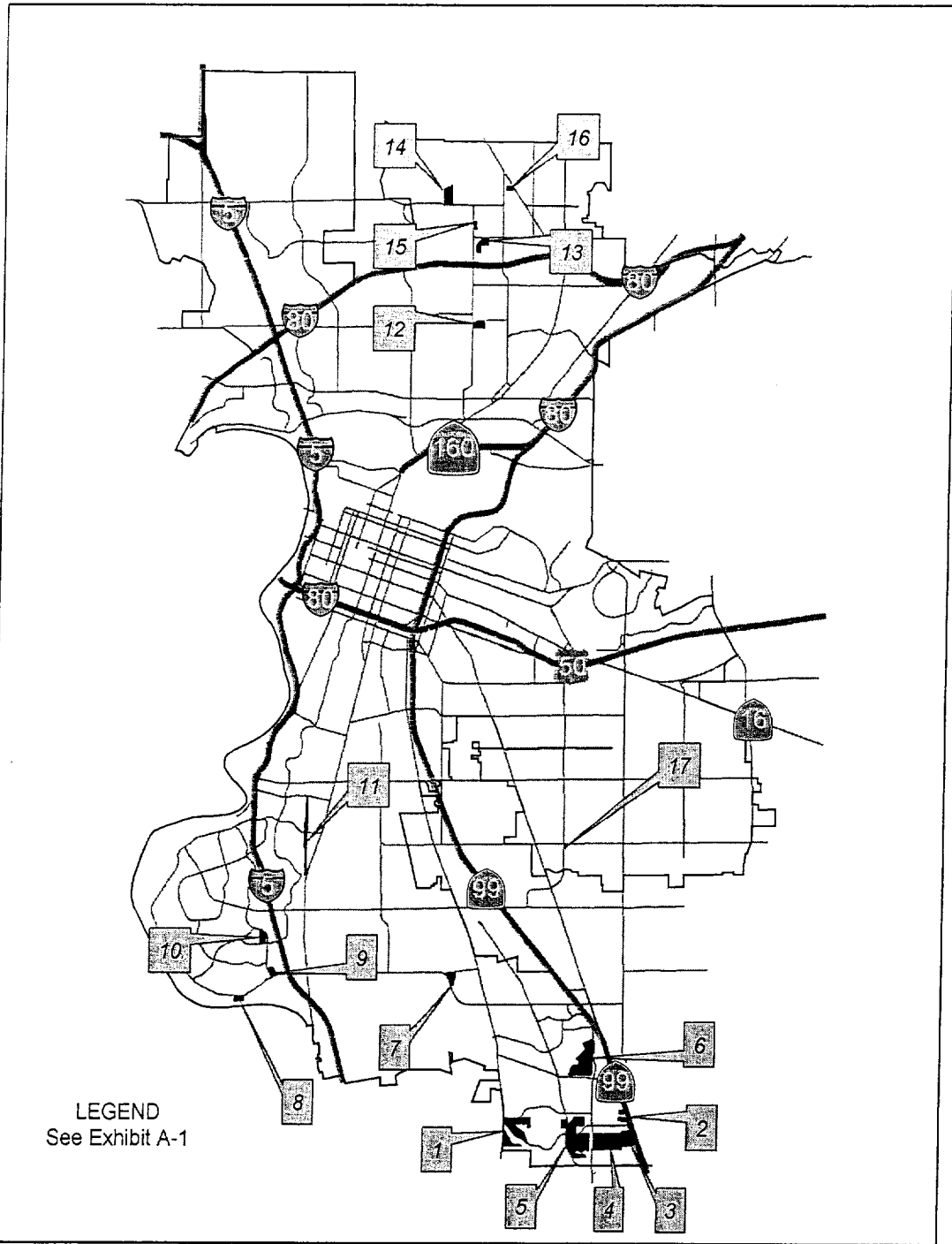
Exhibit B - FY2005/06 Budget & Parcel Assessment (1 page)

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2005-451

DATE ADOPTED: JUN 14 2005

Neighborhood Landscaping District Location Map



0 0.5 1 2 Miles



S:\ITS...Dev...GIS\Nad83\SpecialDistrict\Map\news\sub\exhibit15.mxd BMueller 4/21/04

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2005-451

DATE ADOPTED: JUN 14 2005

EXHIBIT A-1

NEIGHBORHOOD LANDSCAPING DISTRICT

LOCATION MAP LEGEND

1
Arlington Park #1
Arlington Park Creekside #2
Arlington Park Creekside #3
Arlington Park Creekside #4

2
Jacinto Village #3
Shasta Meadows

3
Laguna Vista

4
Laguna Vega

5
Laguna Verde #1
Laguna Verde #2
Laguna Parkway
Newport Cove

6
Regency Place
Stonewood

7
Colony Brookfield

8
Carriage Estates

9
Villa Palazzo

10
Windemere Estates

11
East Land Park Village

12
Del Paso Nuevo

13
Chardonnay

14
Kelton

15
Sunrise 94

16
Jones Ranch

17
Elder Place

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2005-451

DATE ADOPTED: JUN 14 2005

**EXHIBIT B
NEIGHBORHOOD LANDSCAPING DISTRICT BUDGET & PARCEL ASSESSMENTS**

The cost for each individual subdivision is as follows:

SUBDIVISION	Maintenance Cost	Special Districts	Billing Administration			Contingency	Subtotal	Surplus/ Deficit	Total
			City	County	Consultant				
Arlington Pk#1	\$1,824	\$350	\$298	\$101	\$334	\$11,500	\$14,407	\$8,779	\$5,628
Arlington Pk Creekside #2	6,478	335	298	98	326	20,000	27,535	22,975	4,560
Arlington Pk Creekside #3	2,565	300	298	91	310	17,900	21,464	16,964	4,500
Arlington Pk Creekside #4	1,816	425	298	116	369	20,000	23,024	19,930	3,094
Carriage Estates	4,413	225	298	75	273	18,900	24,184	17,629	6,555
Chardonay	1,118	380	298	107	347	16,300	18,550	14,864	3,686
Colony Brookfield	8,753	330	298	97	324	12,900	22,702	12,342	10,360
Del Paso Nuevo	6,811	340	298	99	329	9,700	17,577	6,345	11,232
East Land Pk Village	9,200	365	298	104	340	12,600	22,907	6,871	16,036
Elder Place	2,400	205	298	71	264	1,740	4,978	0	4,978
Jacinto Village #3	1,277	235	298	77	279	0	2,166	(803)	2,969
Jones Ranch	1,086	225	298	75	273	8,300	10,257	5,419	4,838
Kelton	3,208	485	298	128	396	20,000	24,515	21,011	3,504
Laguna Parkway	14,844	840	298	202	568	17,900	34,652	15,890	18,762
Laguna Vega	3,536	740	298	181	520	16,600	21,875	14,074	7,801
Laguna Verde	9,228	445	298	120	378	20,000	30,469	20,485	9,984
Laguna Verde 2	2,386	265	298	83	293	20,000	23,325	20,745	2,580
Laguna Vista	4,045	325	298	96	322	16,000	21,086	13,756	7,330
Newport Cove	1,704	305	298	92	312	19,000	21,711	18,673	3,038
Regency Place	3,269	500	298	132	405	19,000	23,604	18,814	4,790
Shasta Meadows	3,030	220	298	74	272	7,500	11,394	6,767	4,627
Stonewood	1,800	720	298	177	511	19,600	23,106	19,452	3,654
Sunrise 94	1,715	215	298	73	269	5,000	7,570	4,245	3,325
Villa Palazzo	4,770	345	298	99	330	17,600	23,442	15,442	8,000
Windemere Estates	6,103	280	298	87	300	18,000	25,068	16,868	8,200
TOTAL	107,379	9,400	7,450	2,655	8,644	366,040	501,568	337,537	164,031

See second page for individual parcel assessments.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2005-451

DATE ADOPTED: JUN 14 2005

EXHIBIT B (Continued)

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Neighborhood	# of Lots	Maximum Authorized	FY 2004/05	FY 2005/06
Arlington Pk #1	84	\$87.00	\$67.00	\$67.00
Arlington Pk Creekside #2	76	265.00	100.00	60.00
Arlington Pk Creekside #3	60	120.00	105.00	75.00
Arlington Pk Creekside #4	119	65.00	30.00	26.00
Carriage Estates	23	373.74	285.00	285.00
Chardonay	97	58.00	38.00	38.00
Colony Brookfield	74	190.00	130.00	140.00
Del Paso Nuevo (Units 1 and 3)	79	142.18	139.94	142.18
East Land Park Village	90	178.18	175.36	178.18
Elder Place	14	355.60	350.00	355.60
Jacinto Village #3	29	102.38	100.76	102.38
Jones Ranch	23	210.34	207.02	210.34
Kelton	146	60.60	32.00	24.00
Laguna Parkway	318	83.02	63.02	59.00
Laguna Vega	269	45.50	40.00	29.00
Laguna Verde	128	99.46	93.00	78.00
Laguna Verde 2	43	178.34	90.00	60.00
Laguna Vista	72	101.80	100.20	101.80
Newport Cove	62	128.66	49.00	49.00
Regency Place	133	52.88	27.06	28.00
Shasta Meadows	22	210.34	207.02	210.34
Stonewood	261	31.68	17.00	14.00
Sunrise 94	19	175.00	172.24	175.00
Villa Palazzo	80	105.00	105.00	100.00
Windemere Estates	50	190.00	164.00	164.00

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2005-451

DATE ADOPTED: JUN 14 2005