



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

STREET DIVISION

May 13, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Transfer of Street Operating and Maintenance Funds
to Capital Projects for City Street Overlay Work

SUMMARY

The Street Division spent hundreds of hours on the 1986 Flood Containment/Prevention work. This deferred normal maintenance activities and large street patching projects. The Street Division recommends using \$274,000 of the above operating money for street overlay work.

BACKGROUND

The City must maintain a certain maintenance of effort level in Street Maintenance/Reconstruction and Repair to be eligible for SB300 Funds. Transferring these funds to the Street Capital Project area will help us toward that goal. Two of the proposed projects are associated with Light Rail: Del Paso Boulevard-Arden Way to 590' south of Acoma and 12th Street from F to L Street. These streets are in poor condition and need to be repaired. It will be very difficult and disruptive to perform maintenance work on these streets after Light Rail starts operation. The other project is Elkhorn Boulevard, a joint City/County project. The County is using some of its SB 300 funds to repair Elkhorn Boulevard and we are obligated to pay for the portion in the City. This is a \$395,000 street repair and overlay project with the City's share being \$95,000.

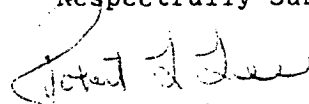
FINANCE

The total funding for these projects will come out of the Street Division's 1985/86 Operating Budget. It is proposed to transfer \$274,000 from various line items in the Operational Budget to the Capital Improvement Budget where it can be spent on street maintenance projects.

RECOMMENDATION

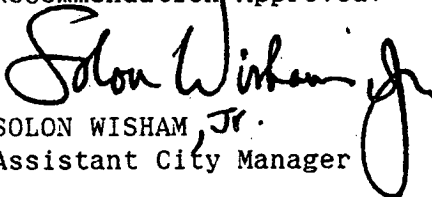
It is recommended that the Budget and Finance Committee approve the transfer of funds and forward this report to the full City Council for adoption of the fund transfer resolution.

Respectfully Submitted.



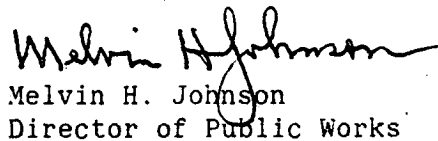
ROBERT L. LEE
Street Division Manager

Recommendation Approved:



SOLON WISHAM, Jr.
Assistant City Manager

Approved:



Melvin H. Johnson
Director of Public Works

RLL:jf

May 13, 1986
All Districts

86-04-12

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

May 13, 1986

RESOLUTION AUTHORIZING TRANSFER OF FUNDS FOR STREET RECONSTRUCTION PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are needed for Street Capital Improvement Projects (overlay/repair).

2. The Public Works Street Division operating budget is hereby amended by transferring \$274,000 out of Maintenance Funds Account Numbers:

1-01-3125-0000-4443 in the amount of \$134,000

1-01-3127-0000-4472 in the amount of \$125,000

1-01-3122-0000-4471 in the amount of \$ 15,000

\$274,000

to the Capital Improvement Project Account Numbers:

1-01-3127-1557-4820 in the amount of \$101,337
Del Paso Boulevard

1-01-3127-1555-4820 in the amount of \$ 77,663
12th Street - F to L Street

1-01-3127-1556-4820 in the amount of \$ 95,000
Elkhorn Boulevard

\$274,000

for the purposes stated in Paragraph 1. above.

Mayor

ATTEST:

City Clerk

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