



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



7

July 25, 1989

Budget and Finance Committee  
of the City Council  
Sacramento, CA

Honorable Members in Session:

SUBJECT: 1989 Del Paso Heights Project Area Tax Increment  
Budget

SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Redevelopment Agency and City Council of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolution approving the budget amendment.

Respectfully submitted,

*Andrew J. Plescia*  
ANDREW J. PLESCIA  
Acting Executive Director

TRANSMITTAL TO COMMITTEE:

*Jack R. Crist*  
\_\_\_\_\_  
JACK R. CRIST  
Deputy City Manager

Attachment



# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



July 17, 1989

Redevelopment Agency of the  
City of Sacramento and  
Sacramento City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: 1989 Del Paso Heights Project Area Tax Increment  
Budget

## SUMMARY

This report requests authorization to amend the 1989 Agency Budget as adopted by the governing boards in November 1988 and the 1989 City Capital Improvement Budget. The proposed amendments are necessary to allocate available year-end fund balance and to reprogram surplus funds from completed projects. The projects receiving funds are those targeted for implementation in the Del Paso Heights Revitalization Strategy.

## BACKGROUND

The Agency Budget is periodically amended to allocate any uncommitted year-end fund balance and to ensure that surplus funds from completed or cancelled activities are utilized for active projects.

Attached as Exhibit A is Chart A, Recommended Reprogramming Actions, which outlines the recommended budget amendments and allocation of the fund balance. As identified in Chart A, staff proposes the reprogramming of funds remaining after the completion of two Del Paso Heights street improvement projects and design review guidelines as well as a sizeable unallocated Del Paso Heights fund balance. These funds totalling \$547,250.09 will be designated for use to fund the Del Paso Heights Street Projects #9 and #10 and to augment funds available for a shopping center development on Marysville Boulevard or an alternate site. The areas targeted for street improvements are indicated on the Del Paso Heights Redevelopment Area Map attached as Exhibit B.

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## FINANCIAL DATA

The 1989 Agency Budget for Del Paso Heights Project Area No. 5 will be amended as set forth in Exhibit A. All funds are generated from the Del Paso Heights tax increment. Funding levels for the Del Paso Heights Street Improvement Projects are based on cost estimates generated by the City of Sacramento Department of Public Works.

## ENVIRONMENTAL REVIEW

Both Del Paso Heights #9 and #10 have been reviewed pursuant to California Environmental Quality Act (CEQA) requirements, with the following results:

DPH Project #9: Negative Declaration, Control No. 88-SHE-1398

DPH Project #10 Negative Declaration, Control No. 87-SHA-1483

Any additional environmental review of the proposed projects will be conducted during project design by the City Public Works Department. The resulting documentation will be noticed to the public and reviewed by the City Council when Public Works requests to go to bid.

## MBE/WBE

This action is administrative in nature and has no impact at this time. The specific projects when implemented will be reviewed by the MBE/WBE staff.

## POLICY IMPLICATIONS

The actions proposed in this staff report are consistent with previously approved policy and there are no policy changes being recommended. The projects proposed to receive funding are included in those targeted for implementation in the Del Paso Heights Revitalization Strategy. The Strategy was approved by the Del Paso Heights Redevelopment Advisory Committee (RAC) on June 22, 1989 and by the Sacramento Housing and Redevelopment Commission on June 26, 1989. The Strategy will be considered by Council at your July 25, 1989 meeting.

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# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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## VOTE AND RECOMMENDATION OF THE REDEVELOPMENT ADVISORY COMMITTEE (RAC)

The Del Paso Heights Redevelopment Advisory Committee (RAC) is scheduled to hear this item at their July 13, 1989 meeting. You will be informed of their decision at your July 25, 1989 meeting.

## VOTE AND RECOMMENDATION OF THE COMMISSION

At its meeting of July 17, 1989, the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolution. The votes were as follows:

AYES: Amundson, Pernel, Moose, Simon, Simpson, Strong,  
Wooley, Yew, Wiggins  
NOES: None  
ABSENT: Sheldon

## STAFF RECOMMENDATION

Staff recommends adoption of the attached resolutions which: 1) amends the 1989 Agency Budget as set forth in Exhibit A; and 2) amends the 1989 City Capital Improvement Budget as set forth in Exhibit A.

Respectfully submitted,

  
ANDREW J. PLESCIA  
Acting Executive Director

TRANSMITTAL TO COUNCIL

  
WALTER J. SLIPE  
City Manager

Contact Person: Anne Moore  
440-1315

1131Q

# RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF \_\_\_\_\_

1989 AGENCY BUDGET AMENDMENT FOR  
DEL PASO HEIGHTS TAX INCREMENT PROJECTS

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY  
OF SACRAMENTO:

Section 1: The portion of 1989 Agency Budget related  
to Del Paso Heights tax increment is amended in accordance with  
Chart A attached to the staff report.

\_\_\_\_\_  
CHAIR

ATTEST:

\_\_\_\_\_  
ASSISTANT SECRETARY

WPP2/378

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED:

**RESOLUTION NO.**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

AMENDMENT TO THE CITY'S CAPITAL IMPROVEMENT  
PLAN AND BUDGET

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF  
SACRAMENTO:

Section 1: The City Council hereby approves an  
amendment to the City's Capital Improvement Plan and Budget in  
accordance with Chart A attached to the staff report.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

WPP2/378

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

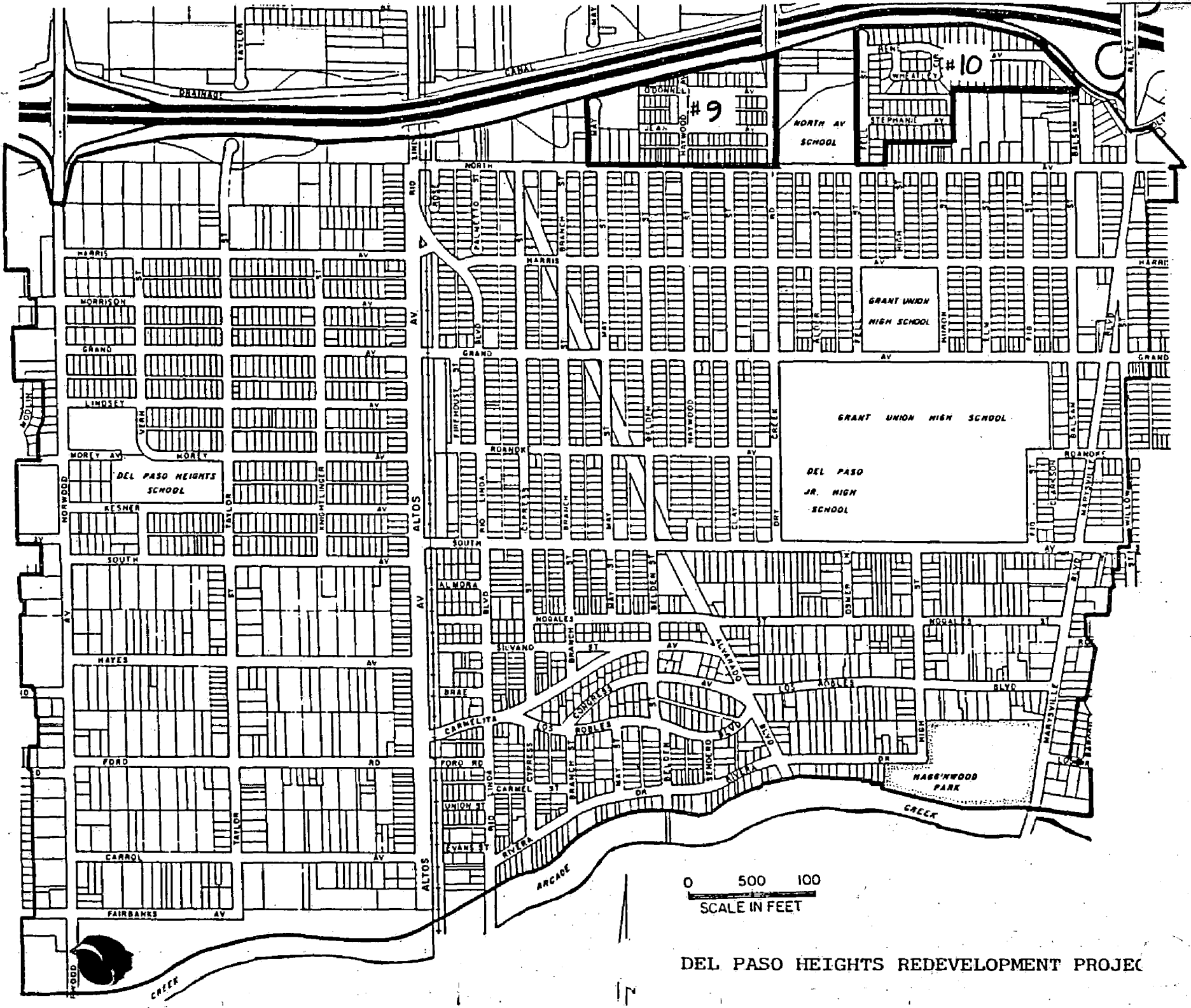
DATE ADOPTED: \_\_\_\_\_

EXHIBIT A

Chart A: Recommended Reprogramming Actions

<u>Year/Cost Center</u>	<u>Project</u>	<u>Current Allocation</u>	<u>Recommended Allocation</u>	<u>Net Change</u>	<u>Comments</u>
<b>A. <u>Projects Complete - Surplus Funds</u></b>					
84/B04501	DPH Street Project #6B	\$80,280.24	\$ 0	-\$ 80,280.24	Project Complete
85/B04402	South Avenue	\$59,977.00	\$ 0	-\$ 59,977.00	Project Complete
86/A00577	Design Review	\$ 6,588.31	\$ 0	-\$ 6,588.31	Project Complete
1989	Unallocated Fund Balance	\$400,404.54	\$ 0	<u>-\$ 400,404.54</u> \$ 547,250.09	Funds necessary to Implement Revitalization Strategy
<b>B. <u>Projects to Receive Surplus Funds</u></b>					
85/A00527	Marysville Blvd. Commercial Revitalization	\$ 6,091.00	\$ 26,698.09	+\$ 20,607.09	Funds will be utilized to pursue shopping center development once alternative sites have been evaluated.
87/A00580	DPH Street Project #10	\$214,357.00	\$501,000.00	+\$ 286,643.00	Funds were inadvertently not allocated to this project in the 1989 Budget. Bids have been received and if these funds are not allocated the contract cannot be awarded.
87/A00581	DPH Street Project #9	\$152,395.00	392,395.00	<u>+\$ 240,000.00</u> \$ 547,250.09	Preliminary Design Plans indicate additional funds are necessary to bid the project in one phase

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SCALE IN FEET

DEL PASO HEIGHTS REDEVELOPMENT PROJECT AREA