

## City Council Report

915 I Street, 1<sup>st</sup> Floor

Sacramento, CA 95814

[www.cityofsacramento.org](http://www.cityofsacramento.org)

---

**File ID:** 2019-00509

April 23, 2019

**Consent Item 29**

---

**Title: Establish Capital Improvement Project for the Shared-Rideable Implementation Project (K15195100)**

**Location:** Citywide

**Recommendation:** Adopt a Resolution: 1) establishing the Shared-Rideable Implementation Project (K15195100); and 2) authorizing the City Manager or the City Manager's designee to a) adjust the Fiscal Year 2018/19 Public Works Department revenue budget based on the actual revenues received from the Shared-Rideable Permit Fees; and b) adjust the expenditure budget in the Shared-Rideable Implementation Project (K15195100) based on the actual revenues received from the Shared-Rideable Permit Fees except for the portion of the fee assessed to offset parking meter revenue loss, which will remain in the Department's operating budget.

**Contact:** Jennifer Donlon Wyant, Program Specialist, (916) 808-5913; Ryan Moore, City Traffic Engineer (916) 808-6629, Department of Public Works

**Presenter:** None

**Attachments:**

1-Description/Analysis

2-Resolution

## Description/Analysis

**Issue Detail:** On April 2, 2019, City Council adopted Ordinance No. 2019-0007, which revised Chapter 5.18 of the City Code. Among other things, the ordinance regulates shared-rideable businesses and establishes shared-rideable business and operations permit fees. The recommendations in this report provide a mechanism for collected fees to be used for the purposes described in Chapter 5.18. The establishment of the Shared-Rideable Implementation Project (K15195100) is necessary to implement the parking and other infrastructure needs for the shared-rideables program.

**Policy Considerations:** The recommended changes are consistent with Sacramento 2035 General Plan policies, including:

M 1.2.1 Multimodal Choices. The City shall develop an integrated, multimodal transportation system that improves the attractiveness of walking, bicycling, and riding transit over time to increase travel choices and aid in achieving a more balanced transportation system and reducing air pollution and greenhouse gas emissions.

**Economic Impacts:** None

**Environmental Considerations:** These actions include administrative activities that are not considered a project under the CEQA Guidelines, and the future installation of bicycle racks are exempt under the CEQA Guidelines Section 15305, Minor Alterations in Land Use Limitations, under Section (b) Issuance of minor encroachment permits.

**Sustainability:** The recommended action supports the Climate Action Plan goal to create a connected multi-modal transportation network that increases the use of sustainable modes of transportation (e.g., walking, biking, transit) and reduces dependence on automobiles.

**Commission/Committee Action:** None

**Rationale for Recommendation:** The recommendations in this report are necessary to provide a mechanism for shared-rideable implementation efforts collected pursuant to City Code Chapter 5.18 to be used for the purposes described in Chapter 5.18.

**Financial Considerations:** The permit fees collected in accordance with City Code 5.18 are deposited in the Department of Public Works, Transportation Division. Establishing the Shared-Rideable Implementation Project (K15195100) and authorizing the City Manager or the City Manager's designee to adjust department revenue and project expenditure budgets to reflect the actual permit fees received will provide a mechanism for this revenue to be used for the purposes described in Chapter 5.18.

A portion of the fee assessed to offset parking meter revenue loss will remain in the Public Works Department operating budget.

Revenues collected are restricted for the purposes outlined in Chapter 5.18 of the City Code. The department will be working with the City Manager to include budget authority in the annual budget resolution to adjust budgets based on actual revenue collection.

**Local Business Enterprise (LBE):** Not applicable

## **RESOLUTION NO. 2019-XXXX**

Adopted by the Sacramento City Council

April 23, 2019

### **ESTABLISHING THE SHARED-RIDEABLE IMPLEMENTATION CAPITAL IMPROVEMENT PROJECT (K15195100)**

#### **BACKGROUND**

- A. On April 2, 2019, City Council passed Ordinance No. 2019-0007, which revised Chapter 5.18 of the City Code. Among other things, the ordinance regulates shared-rideable businesses and establishes shared-rideable business and operations permit fees.
- B. Establishing a capital improvement project is necessary to provide a mechanism for the permit fees collected to be used for the purposes described in Chapter 5.18.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The Shared-Rideable Implementation Project (K15195100) is established.
- Section 2. The City Manager or the City Manager's designee is authorized to: a) adjust the Fiscal Year 2018/19 Public Works Department revenue budget based on the actual revenues received from the Shared-Rideable Permit Fees; and b) adjust the expenditure budget in the Shared-Rideable Implementation Project (K15195100) based on the actual revenues received from the Shared-Rideable Permit Fees except for the portion of the fee assessed to offset parking meter revenue loss, which will remain in the Department's operating budget.