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**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

**CITY OF SACRAMENTO
CALIFORNIA**

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

September 5, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Morrison Creek Deepening East/Central California Traction
Company Right-of-Way (PN:WA61) - Approval of Fund Appropriation
and Approval of Change Order 9

SUMMARY

Additional funds are needed to cover Change Order 9 and to close this project. It is requested that the Budget and Finance Committee forward this report to the full City Council and recommend approval of a fund appropriation and passage of the attached resolution.

BACKGROUND

SN/M, A Joint Venture, of Sacramento was awarded this project on June 23, 1987 under Project No. WA61, Council Contract No. C086093, dated July 7, 1987. This project provided for the reconstruction, widening and deepening of approximately 4,000 feet of the Morrison Creek channel and will provide needed floodway capacity improvements. The project extends from immediately west of the Central California Traction Company (CCT Company) crossing of Morrison Creek to a point 750 feet east of Elk Grove-Florin Road.

The project was substantially completed on March 15, 1989 and final acceptance of the project by the City Council was made on May 23, 1989.

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During completion of punch list items an incorrectly installed 45"x29" elliptical pipe had to be reconstructed on grade across Morrison Creek just west of the 88th Street Bridge. This rework was not covered by the original Reclamation Board permit issued on this project. The new permit received imposed very stringent backfill requirements outside the scope of the original contract that resulted in the additional costs to complete Change Order 9.

FINANCIAL DATA

An estimated additional \$50,000 is needed to cover administrative overruns. The current budget is \$947,500, which was approved in the Capital Improvement Program with \$14,700 from the General Fund (101), \$161,966 from the Capital Grants Fund (248), \$140,000 from the Storm Drainage Fund (425) and \$630,834 from the Drainage Bond Funds (737). It is proposed that the necessary additional \$50,000 be transferred from the Drainage Contingency Reserve Fund (425). As of August 15, 1989 the Drainage Contingency Reserve Fund (425) had an available balance of \$943,866.

Change Order 9 in the amount of \$29,070.67 raises the total contract amount from \$567,593.21 to \$596,663.88.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

None. This is a modification to an existing contract.

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RECOMMENDATION

It is recommended that the Budget and Finance Committee forward this report to the full City Council and recommend passage of the attached resolution to amend the 1988/89 Capital Improvement Program Budget by appropriating funds for the Morrison Creek Deepening East/Central California Traction Company Right-of-Way project.

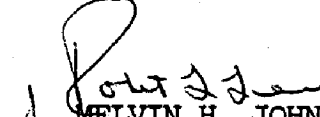
Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

September 5, 1989
District No. 6

CONTACT PERSON

Fernando Barcena, Contract Compliance Officer
449-1222

FB:mw
CE1-00
08.2989.1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 1989/90 CAPITAL IMPROVEMENT PROGRAM BUDGET BY APPROPRIATING FUNDS FOR MORRISON CREEK DEEPENING EAST/CENTRAL CALIFORNIA TRACTION COMPANY RIGHT-OF-WAY. (PN:WA61)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1) Additional funds are needed to close the Morrison Creek Deepening East/Central California Traction Company Right-of-Way (PN:WA61) contract and project.
- 2) The 1989/90 Capital Improvement Budget is amended by appropriating \$50,000 from the Drainage Contingency Reserve Fund (425-710-7012-4999) to the Morrison Creek Deepening East/Central California Traction Company Right-of-Way project (425-500-WA61-4820).

MAYOR

ATTEST:

CITY CLERK

FB:mw
CE1-00

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

CHANGE ORDER NO. 9
(Place this number on all progress estimates).

Contract: C086093 Job No./CIP No.: WA61 Dated: 7/7/87 Budget: 248-500-WA61-4820; 737-500-WA61-4820; 425-500-WA61-4820; 101-500-WA61-4820

August 16, 1989

TO: SN/M; A Joint Venture, Contractor

CONTRACT TITLE: Morrison Creek Deepening

Upon mutual acceptance and execution of this document by the City of Sacramento, hereinafter referred to as "City", and your firm, hereinafter referred to as "Contractor", you are hereby directed to make the following change or changes for the consideration set forth below:

Description:

Remove, replace and recompact levee section over 45"x29" Lo Hed concrete pipe (vicinity of Sump 116) in Morrison Creek in accordance with Reclamation Board standards.

Total Amount = \$29,070.67

Original contract amount.....	<u>\$598,311.34</u>
Estimated:	
1. Net change by previous change orders.....	<u>\$(30,718.13)</u>
2. Contract sum prior to this change order.....	<u>\$567,593.21</u>
3. Contract sum will be <u>increased</u> by this change order.....	<u>\$ 29,070.67</u>
4. New contract sum including all change orders.....	<u>\$596,663.88</u>

We, the undersigned Contractor, have given careful consideration to the change proposed and hereby agree, if this proposal is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore, the prices shown above. The time for performance of the contract will be changed by 0 calendar days (remain unchanged) by reason of the performance of the work required by this change order. Except as hereinabove expressly provided, Contractor further agrees that the performance of the work specified in this change order or the rescheduling of other project work made necessary by this change order, shall not constitute a delay which will extend the time limit for completion of the work as said term is used in the contract between the City and Contractor for the project.

Approval Recommended By: [Signature]
Construction Manager

Approved By: _____
Deputy Director of Public Works

Approved By: [Signature]
Contractor

Approved By: _____
City Manager

Purchase Order # _____ Modified: _____ By: _____
CHGORDER.NRG: _____ (date)
JM1-01