



3

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

March 21, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Sewer Main Replacement in Three Locations (PN:XC46/XC51) - Resolution
Appropriating Additional Funds

SUMMARY

Plans and specifications for this project have been prepared. Additional funds will be needed to award the contract. Approval of the attached resolution is recommended.

BACKGROUND

This project will replace sewer mains in three alleys. All three sewer mains are vitrified clay pipe, are badly cracked, and have many off-set joints. The locations are: 2nd Avenue and 3rd Avenue alley from 35th Street to 36th Street; El Camino Avenue and Santiago Avenue alley from Fairfield Street to Rio Linda Boulevard; and Capitol Avenue and N Street alley from 18th Street to 20th Street. A Categorical Exemption was filed with the County Clerk of the County of Sacramento on January 26, 1989 for each location. The engineer's estimated construction cost is \$107,200.

FINANCIAL DATA

Additional funds will be required for this project due to the project scope being expanded to include the 2nd and 3rd Avenue alley sewer. The estimated total project cost, including all planning, design, and construction costs, is \$155,000. The current budget for the combined projects is \$80,000, which was approved in the Capital Improvement Program from Sewer Funds. The amount currently available for this project is \$68,000 as of January 24, 1989. It is proposed that the needed \$87,000 be appropriated from the Sewer Fund Contingency Reserve, which has a fund balance of \$764,000 as of January 24, 1989.

3

Budget and Finance Committee
Sewer Main Replacement in Three Locations
March 21, 1989
Page 2

POLICY CONSIDERATIONS

None.


MBE/WBE EFFORTS

None.

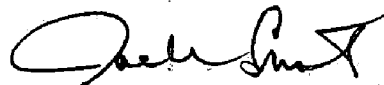
RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the appropriation of funds for this project and forward the report to the full City Council for adoption of the attached resolution, approval of the project, and authorization to advertise for bids.


Respectfully submitted,


for THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

GDC:mt
ED6-03.A
03.0689.1

Attachment

March 21, 1989
District Nos. 2, 4, & 5

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROPRIATING ADDITIONAL FUNDS
FOR SEWER MAIN REPLACEMENT IN THREE
LOCATIONS (PN:XC46/XC51)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds will be needed to award the contract for the project entitled Sewer Replacement in Three Locations.
2. The Capital Improvement Program is hereby amended to appropriate \$87,000 from the Sewer Fund Contingency Reserve (414-710-7012-4999) to the Sewer Main Replacement in Three Locations Project as follows:

414-500-XC46-4820	\$50,000
414-500-XC46-4831	2,000
414-500-XC46-4880	2,500
414-500-XC46-4881	500
	<u>\$65,000</u>

414-500-XC51-4820	\$27,000
414-500-XC51-4831	2,000
414-500-XC51-4880	2,500
414-500-XC51-4881	500
	<u>\$32,000</u>

TOTAL \$87,000

MAYOR

ATTEST:

CITY CLERK

GDC:mt
ED6-03.A
03.0689.1