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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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May 8, 1990

ADMINISTRATION
916-449-8747

Budget and Finance Committee/Transportation
and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: REPORT BACK – STREET MAINTENANCE 1990/91 CAPITAL IMPROVEMENT PROGRAM

SUMMARY

This report provides the Joint Committee with a list of the streets proposed to receive overlays or have base repairs in 1990/91. The report also identifies the funding source for the street maintenance as either Gas Tax or Measure A.

BACKGROUND

At the Public Works Capital Improvement Program (CIP) hearing before the Joint Committee on May 1, 1990, committee members requested a list of the streets to receive overlays or base repairs in the ensuing fiscal year.

The streets recommended for base repair, under the Proposed Base Repair Program (112R), are:

Street	Type	Location	Funding Source
1. Eleanor Avenue	Reconstruction	Traction to Johnson Park	Measure A
2. South Land Park Drive	Reconstruction	6600 to 6698 South Land Park Drive (13th Street to 14th Street)	Measure A

Reconstruction (base repair) funds are used for contracting for the equipment and machines, necessary to dig out, and in place grinding and recycling of pavement used in base repair.

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The streets recommended for overlay, under the proposed Street Overlay Projects (113R and 114R), are:

Street	Type	Location	Funding Source
1. H Street	1-1/2" Overlay	51st Street to American River Bridge	Measure A
2. J Street	1-1/2" Overlay	440' West of Carlson Drive to H Street	Measure A
3. 65th Street	1-1-2" Overlay	Elvas Avenue to 14th Avenue	Gas Tax
4. 65th Street Expressway	1-1/2" Overlay	14th Avenue to South City Limits	Gas Tax Measure A
5. Mack Road	1-1/2" Overlay	Franklin Boulevard to Morrison Creek	Measure A
6. Folsom Boulevard	1-1/2" Overlay	Alhambra Boulevard to Howe Avenue	Measure A
7. Alhambra Boulevard	2" Overlay	C Street to Broadway Inc. Track Removal	Measure A
8. Azevedo Drive	2" Overlay	El Camino Avenue to San Juan Road	Measure A
9. Florin Road	2" Overlay	Franklin Boulevard to 24th Street	Measure A
10. Center Parkway	2" Overlay	North City Limits to Calvine Road	Measure A
11. Fruitridge Road	2" Overlay	U.P.R.R. to Martin Luther King Boulevard	Measure A
12. Eleanor Avenue	2" Overlay	Traction to Del Paso Boulevard	Measure A
13. South Land Park Drive	2" Overlay	35th Avenue to 6600 South Land Park Drive	Measure A
14. South Land Park Drive	2" Overlay	14th Street to Florin Road	Measure A

The above locations are subject to confirmation of underground utility conflicts; including P.G.E., SMUD, P.T.&T., and City crews.

FINANCIAL DATA

The 1990/91 financial requirements for the overlays and base repairs are as shown for CIP's 112R, 113R, and 114R:

<u>CIP</u>	<u>Title</u>	<u>Funding Request 1990/91</u>
112R	90/91 Base Repair Program	\$ 250,000
113R	90/91 Street Overlay (Measure A)	3,427,000
114R	90/91 Street Overlay (Gas Tax)	340,000

POLICY CONSIDERATIONS

There are no policy considerations associated with this report.

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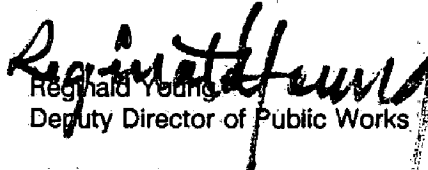
MBE/WBE

There are no MBE/WBE impacts at this time.

RECOMMENDATION

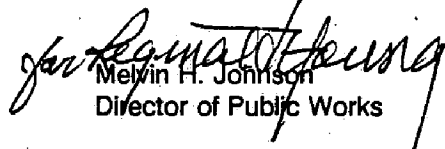
Accept this report for information and file.

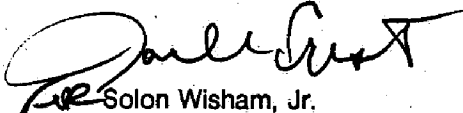
Respectfully submitted,


Reginald Young
Deputy Director of Public Works

APPROVED:

APPROVED FOR INFORMATION:


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All Districts