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**APPROVED**  
BY THE CITY COUNCIL

**JUN 22 1999**

OFFICE OF THE  
CITY CLERK



DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

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SACRAMENTO, CA  
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TECHNICAL SERVICES  
DIVISION

PH 916-264-8300  
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June 7, 1999

CD99-078  
CC99-324

City Council  
Sacramento, California

Honorable Members In Session:

**SUBJECT: APPROVAL OF SPECIFICATIONS, APPROPRIATION OF FUNDS, ACCEPTANCE OF BID AND CONTRACT AWARD FOR THE 1998/99 MEASURE A OVERLAY PROJECT - PHASE 2 (PN:RD69)**

**LOCATION AND COUNCIL DISTRICT:**

Various streets in Council Districts 1, 2, 3, 5, 6, 7 (see attached list).

**RECOMMENDATION:**

This report recommends that the City Council:

- Approve the specifications;
- Accept the bid of Granite Construction in the amount of \$2,667,184.25;
- Authorize the City Manager to execute a contract for the 1998/99 Measure A Overlay Project - Phase 2 (PN:RD69); and
- Adopt the attached resolution approving a fund appropriation in the amount of \$1,860,000 to the 1998/99 Measure A Overlay Project - Phase 2 (PN:RD69).

**COUNCIL CONTACT:** Cecilyn Foote, Project Manager, 264-6843

**FOR COUNCIL MEETING OF:** June 22, 1999

**SUMMARY:**

This maintenance project entails the resurfacing of various streets throughout the City. Resurfacing the streets listed in Attachment A will help insure that more costly reconstruction will not be required in the future.

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**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

- The overlay program is an annual preventative maintenance project.
- As part of the overlay program, handicap ramps will be constructed and existing non-compliant handicap ramps will be upgraded at all intersections within the project limits.
- This project was advertised and bids were received on May 26, 1999 and are summarized below:

Contractor	Bid Amount	ESBE Participation Goal (20%)
Granite Construction	\$2,667,184.25	24.30%
Teichert Construction	\$2,820,091.47	20.74%

- The construction estimate was \$2,944,500.
- Award to Granite Construction is recommended.

**FINANCIAL CONSIDERATIONS:**

- The estimated total project cost, including all planning, design and construction, and construction engineering costs is \$3,173,949.
- The budget for the 1998/99 Measure A Overlay Project is \$1,907,443.
- The unobligated Measure A Sales Tax Fund 207 balance as of June 7, 1999, is \$1,383,748, which is insufficient for award.
- Additional funding appropriations of \$1,860,000 will be transferred to the project as follows:

<u>Project/Program</u>	<u>Fund</u>	<u>Amount</u>
1997/98 Measure A Overlay (RD67)	202	\$250,000
1997/98 Measure A Overlay (RD67)	207	\$250,000

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Measure A Contingency Reserve Fund	207	\$1,250,000
Sewer System Misc. Rehab (PN:XM58)	414	\$ 7,500
Sewer System Misc. Rehab (PN:XM58)	425	\$22,500
Streets/Utilities Co-op (PN:RD61)	202	<u>\$80,000</u>
		\$1,860,000

**ENVIRONMENTAL CONSIDERATIONS:**

The Planning Services Division, Environmental Section, has reviewed the proposed project and has determined that this project is exempt from the California Environmental Quality Act (CEQA) under Section Number 15301(c) of the CEQA Guidelines.

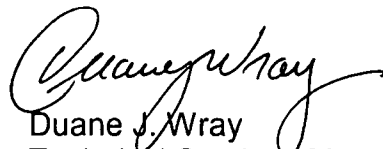
**POLICY CONSIDERATIONS:**

The action requested herein is consistent with Sacramento City Code, Title 58.

**ESBD CONSIDERATIONS:**

To encourage small and emerging business participation, plans and specifications were sent to 8 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the Project Information Line and on the City's Internet site at [www.sacto.org/bids](http://www.sacto.org/bids).

Respectfully submitted,



Duane J. Wray  
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager

Approved:



Michael Kashiwagi  
Director of Public Works

Attachment  
P/CIP/RD69/Council/Measure A Overlay Phase 2

**ATTACHMENT A**

**1998/99 MEASURE A OVERLAY PROJECT – PHASE 2**

Streets to be resurfaced:

9<sup>TH</sup> STREET  
BRIDGFORD DRIVE  
D STREET  
H STREET  
I STREET  
ALTOS AVENUE  
EL CAMINO AVENUE  
EL CAMINO AVENUE  
  
FAIRFIELD STREET  
LANE DRIVE  
LAS PALMAS AVENUE  
OAKMONT STREET  
OAKMONT STREET  
25<sup>TH</sup> STREET  
39<sup>TH</sup> STREET  
75<sup>TH</sup> STREET  
LEMON HILL AVENUE  
GREENHAVEN DRIVE

E Street to K Street  
San Juan Road to Pebblewood Drive  
E Street to 10<sup>th</sup> Street  
12<sup>th</sup> Street to 16<sup>th</sup> Street  
12<sup>th</sup> Street to 16<sup>th</sup> Street  
Las Palmas Avenue to El Camino Avenue  
Western Avenue to Del Paso Boulevard  
Del Paso Boulevard to Business 80 bridge  
deck  
Las Palmas Avenue to Altos Avenue  
Fairfield Street to west end  
Forrest Street to Fairfield Street  
Las Palmas Avenue to Eleanor Avenue  
Traction Avenue to Rio Linda Boulevard  
F/G Alley to N Street  
H Street to Stockton Boulevard  
Elder Creek Road to south City limit  
65<sup>th</sup> Street Expressway to Power Inn Road  
Gloria Drive to Florin Road

**APPROVED**  
BY THE CITY COUNCIL

**JUN 22 1999**

OFFICE OF THE  
CITY CLERK

**RESOLUTION NO. 99-324**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROPRIATING FUNDS TO THE  
1998/99 MEASURE A OVERLAY PROJECT – PHASE 1 (PN:RD69)**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. \$1,860,000 be transferred to the 1998/99 Measure A Overlay Project (PN:RD69) as follows:

<u>From</u>	<u>To</u>	<u>Amount</u>
202-500-RD67-4820	202-710-7012-4999	\$250,000
202-500-RD61-4820	202-710-7012-4999	\$80,000
202-710-7012-4999	202-500-RD69-4820	\$330,000
207-500-RD67-4820	207-710-7012-4999	\$250,000
207-710-7012-4999	207-500-RD69-4820	\$1,500,000
414-500-XM58-4820	414-710-7012-4999	\$7,500
414-710-7012-4999	414-500-RD69-4820	\$7,500
425-500-XM58-4820	425-710-7012-4999	\$22,500
425-710-7012-4999	425-500-RD69-4820	\$22,500

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DATE ADOPTED: \_\_\_\_\_

2. The City Manager is hereby authorized to award a construction contract for the 1998/99 Measure A Overlay Project – Phase 2 on June 22, 1999 to Granite Construction in the amount of \$2,667,184.25.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
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