

## RESOLUTION NO. 2006-384

Adopted by the Sacramento City Council

May 30, 2006

### AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE WILLOWCREEK MAINTENANCE ASSESSMENT DISTRICT, FUND 214

#### BACKGROUND:

- A. The Willowcreek Maintenance Assessment District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on August 18, 1998.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("section 3.124"), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering maintenance services;
- D. The Council is fully advised in this matter.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

**Section 1.** The City Council finds and determines that the background statements A through D are true and correct.

**Section 2.** The FY2006/07 revenue \$22,825 (\$97,439 - \$74,614 surplus) and expenditure \$97,439 budgets to be amended for the District. See Exhibit B for detailed information on the budget.

**Section 3.** The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the District in the amount of \$97,439 which will be reimbursed by the District.

**Section 4.** Exhibits A and B are part of this resolution.

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Exhibit A: District Map -1 Page

Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

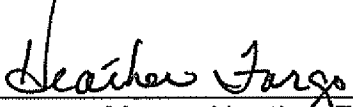
Adopted by the City of Sacramento City Council on May 30, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell Sheedy,  
Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

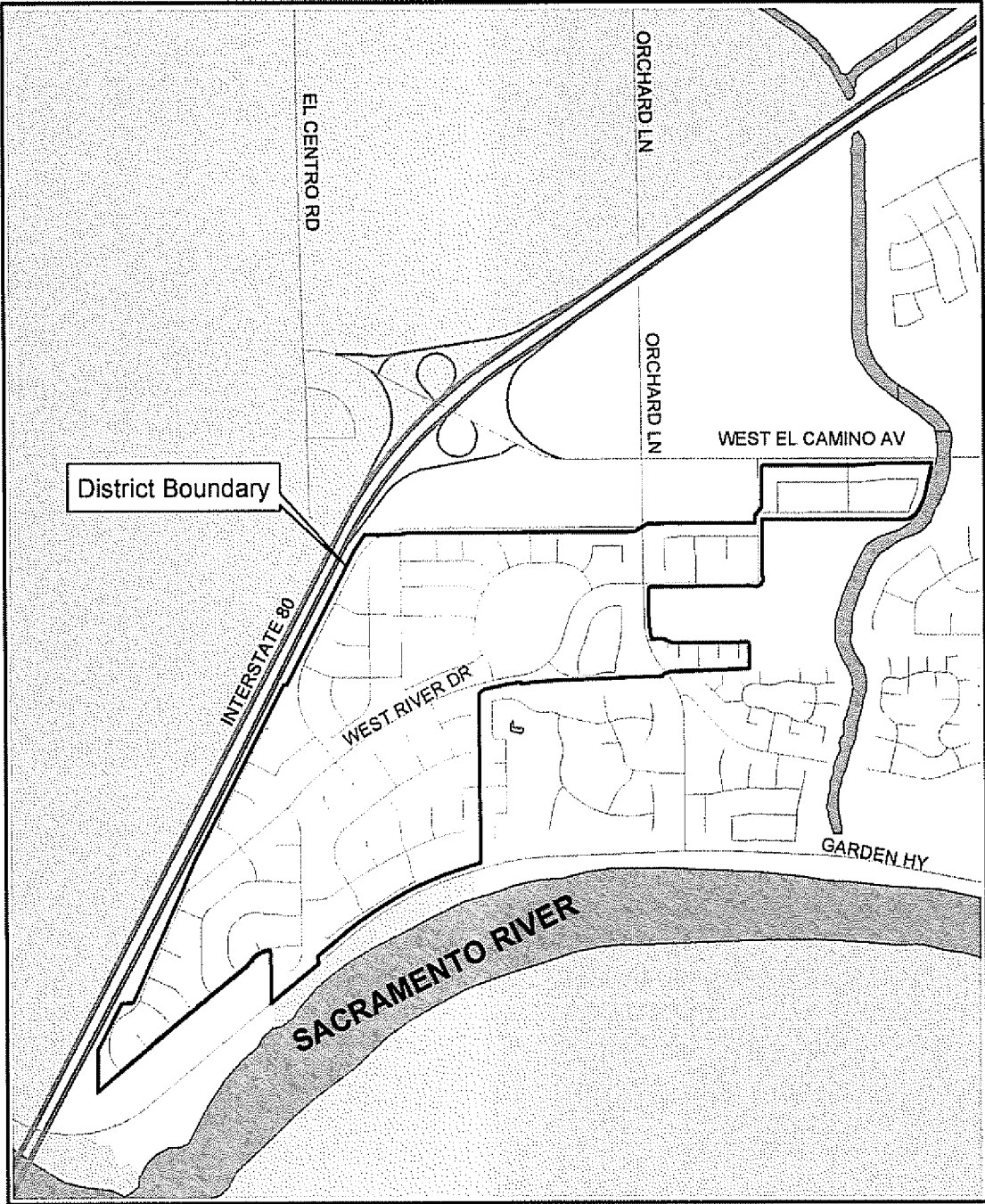
  
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Mayor, Heather Fargo

Attest:

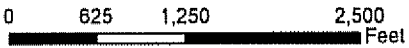
  
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Shirley Concolino, City Clerk

EXHIBIT A

Willowcreek Maintenance Assessment District No. 98-03  
Area of Work



District Boundary



**EXHIBIT B**

**WILLOWCREEK MAINTENANCE ASSESSMENT DISTRICT  
FY 2006/07 BUDGET**

Utilities maintenance Costs	38,000
Special Districts Administration	7,000
Consultant (NBS) Reporting	1,163
Finance Administration	713
County Billing Cost	563
Contingency	<u>50,000</u>
<b>Subtotal</b>	<b>\$97,439</b>
Plus Fund Balance	<u>74,614</u>
<b>Total Assessed to Property Owners</b>	<b>\$22,825</b>

**PARCEL ASSESSMENT**

Maintenance costs will be assessed to the 913 single-family lots within the district. The following is the total assessment per single-family home.

Neighborhood	Maximum Authorized	FY 2005/06	FY 2006/07
Willowcreek Maintenance Assessment District	\$108.98	\$55.00	\$25.00