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Overheads

for

June 1, 1999

Parks/Recreation

Capital Improvement Program Presentation

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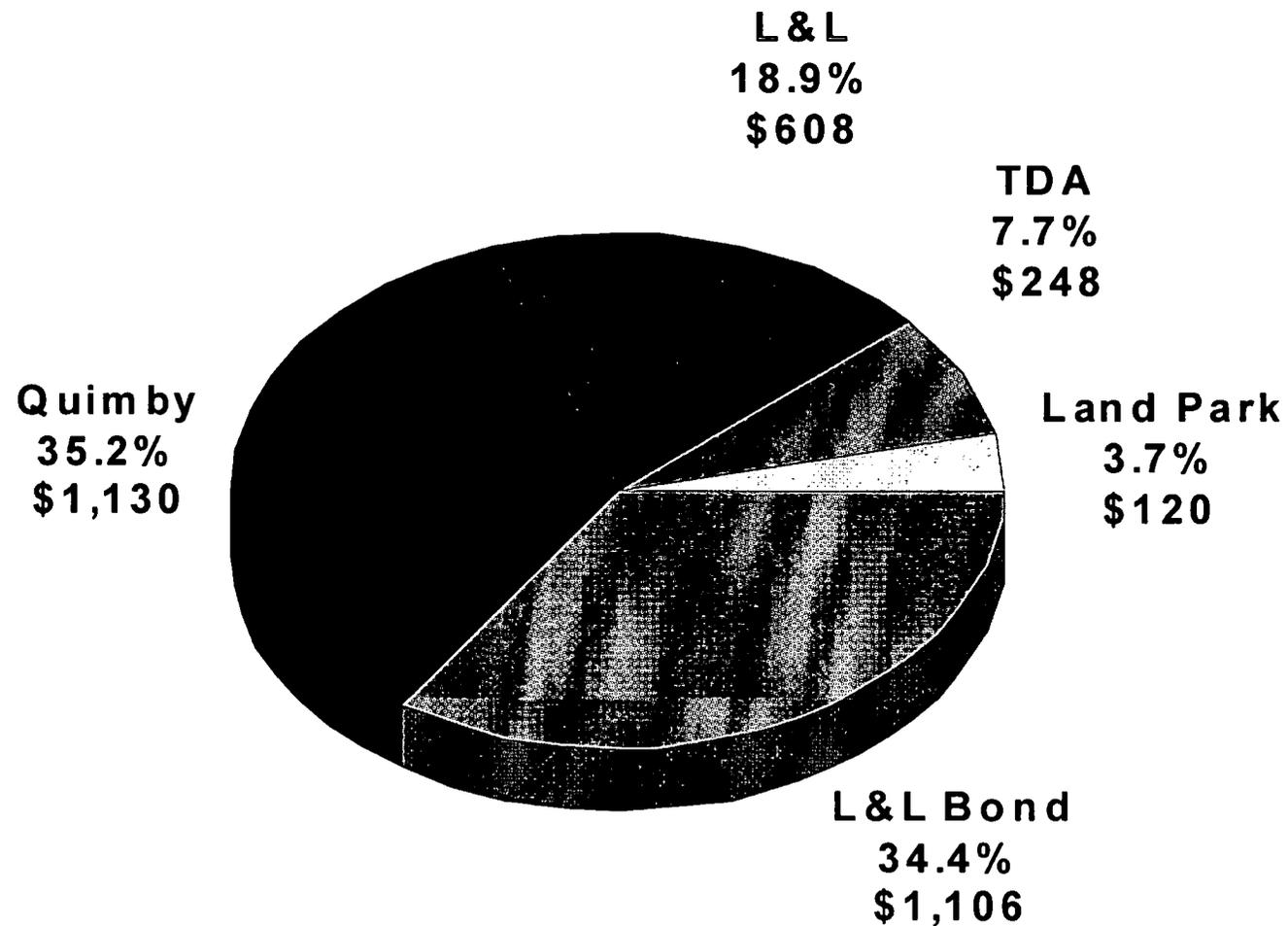
**PARKS AND RECREATION PROGRAM
CIP PRESENTATION**

June 1, 1999

Sub Programs-\$3,200,000

- Parks
- Recreation facilities
- Off Street Bikeways

Parks and Recreation Program CIP Fund Sources



Project Selection Criteria

- Compliance with health, safety or regulatory requirement
- Maintain existing parks and recreational facilities
- Meet demands of community
- Impact or reduction to maintenance costs
- Offset by revenue, fees or grants
- Replace existing facilities
- Construct new facilities

Fund Highlights

- Quimby- \$1.2 million- Parkland acquisition-Jacinto, Post property (p.G-2)
- L & L Rehab- \$608,000- Continued maintenance (p. G-4)
- L & L Bond- \$1.1 million
- Bikeways- \$248,000- Freeport Shores Bridge, continue Sac River project (p. G-7)
- Land Park- \$120,000- Jogging Trail (P. GG-20)

CIP Related Actions

- Master plan for Parks and Recreation facilities
- Park impact fee nexus study

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Hagginwood Community Collaborative
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Dear City Council Members,

The Hagginwood Community Collaborative, including the residents of Hagginwood and Del Paso Heights, would like to express our interest in utilizing capital improvement funds to make improvements to Hagginwood Community Center.

The Center and Park have, for many years, served as a hub for families and community residents to participate in community activities. The Hagginwood Collaborative has mounted a campaign in recent years to increase utilization of the center and have been very successful in that regard. Although utilization of the center has increased over the past five years, the Center itself has fallen into disrepair. For example, senior programs that serve hundreds of seniors per week operate with no heated bathrooms in the winter, the flagpole is bent, and the building has been likened to a jail by those who pass by on Marysville Boulevard. There is no means by which people passing the Center can know what is going on there because there is no marquee announcing events and there is no visible sign designating it a community center! In short, the Center is not very appealing for children and families.

The community has played their part in improving the Hagginwood Community Center's image, utilization, and usefulness to the surrounding community. Further, the Center is used by regional entities for meetings, conferences, etc. - its condition reflects on the North Area, the City of Sacramento, and the Hagginwood Community. The staff at the Center have worked closely with us to implement projects. This truly a Community Center on the rise.

The Hagginwood Community Collaborative now feels that it is the City's responsibility to make capital improvements to the Center to go along with the improved image. The City of Sacramento Neighborhoods Planning and Development Department and SHRA have already drawn up plans for facade improvements to make the Center more functional and inviting. In addition, the Hagginwood Collaborative is continuing to work to bring residents to the center.

We appreciate your attention to this matter and hope that you can see that our revitalized Community Center receives the attention it deserves.

Sincerely,

Hagginwood Residents and Friends of the Community