

RESOLUTION NO. 90-069

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF August 21, 1990

1991 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
PRIORITY STATEMENT AND THE 1991-1993 THREE YEAR PLAN

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF
SACRAMENTO:

Section 1: The Redevelopment Agency hereby approves the attached 1991 CDBG Program Priority Statement (attachments 1 and 2) for use as a guide in development of the Draft 1991 CDBG Application to HUD. (Attachments located in meeting folder.)

Section 2: The Redevelopment Agency hereby approves and adopts the 1991-1993 Three Year Community Development Plan as set forth in the staff report filed with this resolution.



CHAIR

ATTEST:



SECRETARY

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FOR CITY CLERK USE ONLY

90-069

RESOLUTION NO.: _____

DATE ADOPTED: AUG 21⁽⁷⁾ 1990

CITY OF SACRAMENTO
COMMUNITY DEVELOPMENT BLOCK GRANT (CBDG) PROGRAM
PRELIMINARY 1991 PROJECTED USE OF FUNDS

	1991 PROPOSED BUDGET		1990 BUDGET	
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I. CAPITAL IMPROVEMENTS				

A. Target Area Improvements	\$1,100,000		\$1,129,615	
SUBTOTAL	\$1,100,000	\$1,100,000	\$1,129,615	\$1,129,615
II. HOUSING PROGRAMS				

A. Housing Rehabilitation Loan Fund	\$17,000		\$219,579	
B. Housing Rehabilitation Loan Fund (Program Income--estimate)	500,000		250,000	
C. Housing Rehabilitation Administration	405,000		405,421	
D. Emergency Repair Grants	170,000		170,000	
E. Relocation Program	15,000		15,000	
F. Building Code Inspection	80,000		80,000	
G. Section 108 Loan Repayments	620,000		532,000	
H. Neighborhood Housing Services	150,000		150,000	
I. Homeless Transitional Shelter	150,000		70,000 (CAPE COD)	
SUBTOTAL	\$2,107,000	\$2,107,000	\$1,892,000	\$1,892,000
III. PUBLIC SERVICES				

A. Workrecreation	\$132,000		\$132,000	
B. Shared Housing	50,000		50,000	
C. Housing Outreach Maintenance Education (HOME) - Lutheran Social Services	11,456		10,910	
D. Homeless Program for the Mentally Ill - TLCS	300,694		286,375	
E. CIC - Housing Referral Clearinghouse	25,000		10,000 (JOB BANK)	
SUBTOTAL	\$519,150	\$519,150	\$489,285	\$489,285
IV. ECONOMIC DEVELOPMENT				

A. Economic Development (Loans and Administration)	\$100,000		\$202,000	
B. Economic Development Loans (Program Income)	60,000		48,400	
SUBTOTAL	\$160,000	\$160,000	\$250,400	\$250,400
V. ADMINISTRATION				

A. CBDG Program Administration	\$418,397		\$351,791	
B. Human Rights/Fair Housing Commission	135,057		128,625	
SUBTOTAL	\$553,454	\$553,454	\$480,416	\$480,416
VI. CONTINGENCY	\$88,313	\$88,313	\$43,829	\$43,829

TOTAL	\$4,527,917	\$4,527,917	\$4,357,730	\$4,357,730
SOURCE OF FUNDS:				

Entitlement Estimate	\$3,372,000		\$3,406,000	
Reprogramed Funds	595,917		653,330	
Program Income	560,000		298,400	
TOTAL	\$4,527,917	\$4,527,917	\$4,357,730	\$4,357,730