

RESOLUTION NO. 2004-319

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: APR 29 2004

**RESOLUTION TO APPROPRIATE OR TRANSFER FUNDS TO THE UCIS REPLACEMENT PROJECT,
TO EXTEND LIMITED TERM POSITIONS PREVIOUSLY APPROVED, AND TO AUTHORIZE
ADDITIONAL LIMITED TERM POSITIONS FOR PROJECT IMPLEMENTATION**

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The City Manager is authorized hereby to:
 - a. Appropriate \$916,364 from the Water Fund Contingency Reserve (413-710-7012-4999) to the UCIS Replacement Project (413-500-AB61-4820).
 - b. Appropriate \$880,191 from the Sewer Fund Contingency Reserve (414-710-7012-4999) to the UCIS Replacement Project (414-500-AB61-4820).
 - c. Appropriate \$996,746 from the Storm Drainage Fund Contingency Reserve (425-710-7012-4999) to the UCIS Replacement Project (425-500-AB61-4820).
 - d. Transfer \$322,000 from the Vehicles/Add'l Routes Project (415-500-YB61-4820) to the UCIS Replacement Project (415-500-AB61-4820).
 - e. Transfer \$1,015,639 from the Solid Waste Division, Residential Collection operating budget (415-310-3142-4236) to the UCIS Replacement Project (415-500-AB61-4820).
 - f. Transfer \$69,060 from the Solid Waste Division, Residential Recycling operating budget (415-310-3143-4236) to the UCIS Replacement Project (415-500-AB61-4820).

2. City Council authorizes the following:
 - a. Extension of limited term positions for a period not to exceed nine (9) months from June 30, 2004 as follows:
 - 3 Typist Clerks – Public Works/Solid Waste
 - 3 Typist Clerks – Utilities/Business Services
 - 3 Customer Service Representatives Trainees – Finance/Revenue
 - b. Establishment of three (3) limited term Customer Service Representative Trainee positions in the Revenue Division of the Finance Department for a period not to exceed 11 months.


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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