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DEPARTMENT OF
PUBLIC WORKS

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

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February 17, 1987

Budget and Finance Committee
Sacramento, California

MELVIN H. JOHNSON
DIRECTOR
LESLIE M. FRINK
DEPUTY DIRECTOR
REGINALD YOUNG
DEPUTY DIRECTOR

Honorable Members in Session:

Subject: Adjustment of North Natomas Drainage Study Fees

Summary

This report recommends that the fees to support the North Natomas Drainage Study be adjusted to reflect net acres available for development.

Background

On December 2, 1986 this Committee approved the appropriation of Drainage funds to complete the North Natomas Drainage Study - Phase II and to develop the North Natomas Master Drainage Plan. In addition, the committee approved a fee to recover the cost of the study during the subdivision map or planned unit development process. During the Committee meeting, it was pointed out the fee would be revised based on the final determination of the net acres in North Natomas (net acres excludes land designated for open space, civic/public uses, and properties already residentially and industrially developed.)

Financial

The adopted North Natomas Community Plan requires that the "Infrastructure Design Report and Study" be privately financed. It is proposed that the fee be increased from \$43 per acre to \$70 per acre reflecting the effects of dividing the cost of the study by the net acreage available for development in the North Natomas area. Since the fees will be collected in future fiscal years, the current budget must be increased from existing funds. The December 2, 1986, report recommended that \$329,000 be transferred from surplus funds in the American River Levee Reconstruction project. The actual surplus available totals \$209,000. The difference will be appropriated from the Drainage contingency.

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Recommendation

It is recommended that the Budget and Finance Committee approve the attached resolutions and forward them to the full Council with a recommendation for approval.

Respectfully submitted,

Melvin H. Johnson
Melvin H. Johnson
Director of Public Works

Recommendation Approved:

Jack R. Crist
Jack R. Crist
Deputy City Manager

All Districts
February 17, 1987

RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO INCLUDE AN ADDITIONAL FEE FOR FINAL SUBDIVISION MAPS AND PLANNED UNIT DEVELOPMENTS IN THE NORTH NATOMAS COMMUNITY PLAN AREA.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Pursuant to City Code Section 40.510, the City of Sacramento Fee and Charge Report is hereby amended to include an additional filing fee of \$70 per acre for a final subdivision map located within the North Natomas Community Plan area. This fee is in addition to the current charge of \$300 plus the sum of \$2 for each lot in excess of 50 lots shown on said map. The \$70 per acre fee for subdivisions is not applicable if the fee is paid as part of the planned unit development review process. The additional fee will be credited to the Storm Drainage Fund.

2. The City of Sacramento Fee and Charge Report is hereby amended to include an additional fee of \$70 per acre for planned unit developments in the North Natomas Community Plan area. This fee is in addition to any other charge related to planned unit developments. The additional fee will be credited to the Storm Drainage Fund.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE 1986-87 CAPITAL IMPROVEMENT BUDGET FOR THE NORTH NATOMAS DRAINAGE STUDY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

Section 2 of Resolution 86-394 is hereby amended as follows:

The 1986-87 Capital Improvement Budget is hereby amended by transferring \$209,000 from the defunded American River Levee Reconstruction Project (4-25-500-WA96-4820) to the Storm Drainage Contingency (4-25-710-7012-4999).

MAYOR

ATTEST:

CITY CLERK