

CO2003-126  
3.8

DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

927 10<sup>th</sup> STREET, STE. 100  
SACRAMENTO, CA  
95814-2700

PROJECT DELIVERY DIVISION

PH. (916) 264-8300  
FAX (916) 264-8281

July 14, 2003

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: PARK RIVIERA WAY RECONSTRUCTION PROJECT (PN: TX49) -  
APPROVAL OF PLANS AND SPECIFICATIONS, APPROPRIATION OF  
FUNDS, AND CONTRACT AWARD IN THE AMOUNT OF \$352,979 TO  
YUBACON INC.**

**LOCATION AND COUNCIL DISTRICT:** Park Riviera Way between Gloria Drive and  
Riverside Boulevard in Council District 7 (see location map - Attachment A).

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution:

- Approving plans and specifications;
- Appropriating Measure A Contingency (Fund 201) in the amount of \$450,000 to the Park Riviera Way Reconstruction Project (PN: TX49) (Fund 201) to the Park Riviera Way Reconstruction Project (PN: TX49);
- Directing Staff to bring a Measure A Contingency (Fund 201) reallocation request in the amount of \$450,000 to the Sacramento Transportation Authority (STA) Board for approval.
- Accepting the bid of Yubacon Inc. in the amount of \$352,979; and
- Authorizing the City Manager to execute a contract for the Park Riviera Way Reconstruction Project (PN: TX49).

**CONTACT PERSONS:**

Zuhair Amawi, Associate Civil Engineer, 264-7620  
Tim Mar, Supervising Engineer, 264-7531

**FOR COUNCIL MEETING OF:** August 12, 2003

**SUMMARY:**

The proposed project consists of pavement reconstruction, storm drainage improvements and street lighting system modifications. Construction will be completed by October of this year.

**COMMITTEE/COMMISSION ACTION:** None.

**BACKGROUND INFORMATION:**

This project was advertised and bids were received on July 9, 2003 and are summarized below:

Contractor	Bid Amount	ESBE Participation (Goal 20%)
Yubacon Inc.	\$352,979	96.9%
Granite Construction Company	\$422,688	20.5%
Florez Paving, Inc.	\$426,540	100%
Martin Brothers Construction	\$427,427	96.1%
Gold Valley Construction, Inc.	\$436,156	50.6%
J A. Gonsalves & Son	\$451,063	97.8%

The engineer's estimated construction cost was \$438,980. It is recommended that the contract be awarded to Yubacon Inc. for its lowest responsive and responsible bid.

The estimated total project cost, including construction and construction engineering, is \$450,000.

Construction is expected to begin September 2003 and be completed November 2003.

**FINANCIAL CONSIDERATIONS:**

This project is one of five streets (Vine Street, North 3<sup>rd</sup> Street, Sproule Avenue and Dayton Street are the others) that are eligible to receive 2000/2001 State Transportation Improvement Program (STIP) reconstruction funds. Unfortunately, the STIP grant (\$1,891,000) was insufficient to cover the costs of all five streets and the funding gap must be closed with City funds. A total funding shortfall for all five projects is estimated to be \$600,000 and staff has reserved Measure A Contingency (Fund 201) to cover the anticipated funding gap for all five streets. Of the total \$600,000, \$450,000 is required for the Park Riviera Way Reconstruction Project (PN: TX49).

The project currently has a zero budget. Approval of the additional funding from Measure A Contingency (Fund 201) will increase the total budget to \$450,000, which is sufficient to award the contract in the amount of \$352,979 with Yubacon Inc.

The Sacramento Transportation Authority (STA) Board approval is required for all Measure A Contingency reallocations. Staff will submit the reallocation request for action at the next scheduled STA Board meeting. The reallocation of Measure A Contingency in the amount of \$450,000 is contingent upon STA Board approval. There is minimal risk that the STA Board will

not approve the reallocation request. If the STA Board does not approve the reallocation request, staff will return to City Council for further budget approvals.

**ENVIRONMENTAL CONSIDERATIONS:**

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning Services Division, Environmental Section, has reviewed the proposed project. This review has resulted in the determination that the proposed project will not have a significant adverse impact on the environment and a Categorical Exemption was prepared.

**POLICY CONSIDERATIONS:**

The action requested herein is consistent with Sacramento City Code, Title 3. This project is consistent with the City's Strategic Plan goal to enhance and preserve the neighborhoods.

**ESBD CONSIDERATIONS:**

The ESBE goal is 20%. Yubacon Inc. has 96.9% ESBE participation. To encourage small and emerging business participation, plans and specifications were sent to 8 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the Project Information Line and on the City's Internet site at [www.cityofsacramento.org/bids](http://www.cityofsacramento.org/bids).

Respectfully submitted,



Francesca Lee Halbakken  
Project Delivery Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager

Approved:

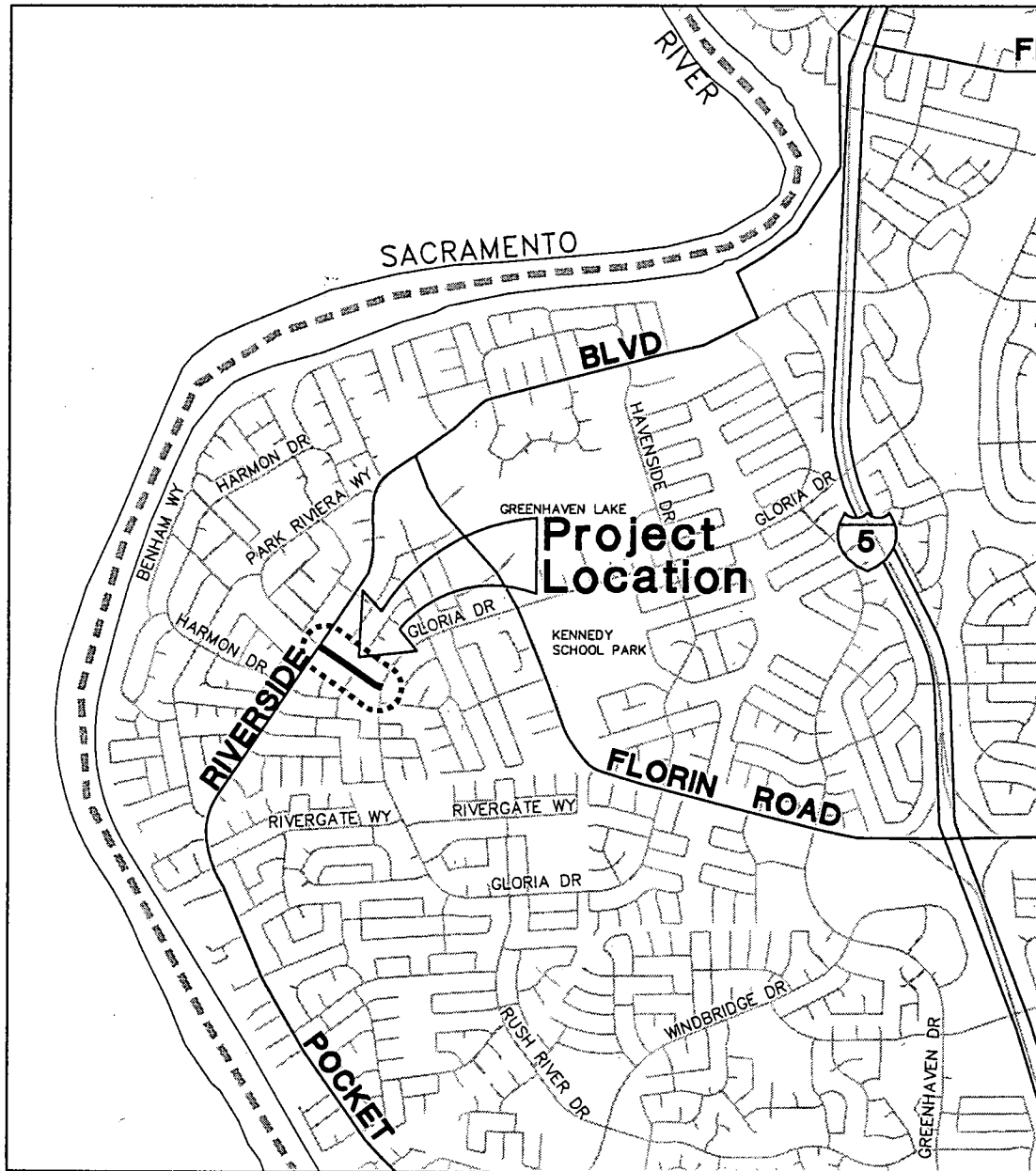


Thomas V. Lee  
Deputy City Manager

Table of Contents

- 1) Attachment A, location map, page 4
- 2) Resolution, page 5

# PARK RIVIERA WAY BETWEEN GLORIA DRIVE AND RIVERSIDE BOULEVARD



**PN: TX49  
LOCATION MAP**

MAP CONTACT: B. CAMERON  
DATE: 7/09/03

Department of  
**PUBLICWORKS**  
CITY OF SACRAMENTO

**RESOLUTION NO. 2003 - 563**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF 8/12/03



**PARK RIVIERA WAY RECONSTRUCTION PROJECT (PN: TX49); RESOLUTION APPROVING PLANS AND SPECIFICATIONS, APPROPRIATION OF FUNDS, AND CONTRACT AWARD TO YUBACON INC. IN THE AMOUNT OF \$352,979**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO AS FOLLOWS:**

- Approve the plans and specifications.
- Appropriate \$450,000 from Measure A Contingency (Fund 201) to the Park Riviera Way Reconstruction Project (PN: TX49).
- Direct Staff to bring a Measure A Contingency (Fund 201) reallocation request in the amount of \$450,000 to the Sacramento Transportation Authority (STA) Board for approval.
- Accept the bid of Yubacon Inc. in the amount of \$352,979.
- Authorize the City Manager to execute a contract with Yubacon Inc. for the Park Riviera Way Reconstruction Project (PN: TX49).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK



**FOR CITY CLERK USE ONLY**

RESOLUTION NO: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_