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DEPARTMENT OF  
PARKS AND RECREATION

PARK PLANNING, DESIGN &  
DEVELOPMENT DIVISION

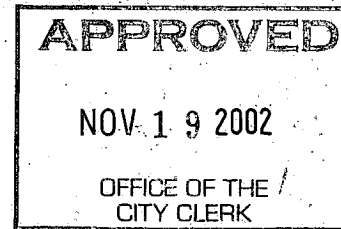
CITY OF SACRAMENTO  
CALIFORNIA

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SACRAMENTO, CA  
95814-2702

PH 916-264-8529  
FAX 916-264-8266

November 19, 2002

City Council  
Sacramento, California



Honorable Members in Session:

**SUBJECT: TRANSFER OF \$65,000 FROM COUNCIL DISTRICT 4 VOLUNTEER PROJECTS (CIP PN: LM16) AND THE ESTABLISHMENT OF A CAPITAL IMPROVEMENT PROGRAM AND FUND APPROPRIATION OF \$65,000 FOR Z'BERG PARK PICNIC AREA (CIP PN: LW31)**

**LOCATION AND COUNCIL DISTRICT:** 7423 Alma Vista Way in Council District 4

**RECOMMENDATION:**

This report recommends Council approve, by resolution:

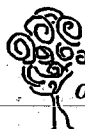
- The transfer of \$65,000 from CIP PN: LM16;
- Establish and Fund the Z'Berg Park Picnic Area Capital Improvement Project (CIP PN: LW31)

**CONTACT PERSON:** Janet Baker, Interim Park Planning Design, & Development Division Manager, 264-1923

**FOR COUNCIL MEETING OF:** November 19, 2002

**SUMMARY:**

Staff recommends the transfer of \$65,000 from CIP PN: LM16 and the establishment and funding of a capital improvement project for the Z'Berg Park Picnic Area. The money is needed to replace the existing shade structure with a new one, install picnic tables, trash receptacles and a barbecue grill. Councilmember Yee has approved the transfer of funds.



**COMMITTEE/COMMISSION ACTION:**

None with this report.

**BACKGROUND INFORMATION:**

Z'Berg Park is a 3.38 acre park located at 7423 Alma Vista Way off Pocket Road. The existing shade structure needs to be replaced and picnic tables, trash receptacles and a barbecue grill will be added. CIP PN: LM.16 is for Council District 4-Volunteer Projects and is used for park projects that either include community/volunteer assistance in the actual project or park projects designed to increase community/volunteer participation in the operations of the parks system. Staff recommends the transfer of funds from this Capital Improvement Project and the establishment and funding of a new capital improvement project.

**FINANCIAL CONSIDERATIONS:**

Approval of this project would result in the transfer of existing funds in the Lighting & Landscaping Fund 281 portion of CIP PN: LM16 into the new CIP PN: LW31.

**ENVIRONMENTAL CONSIDERATIONS:**

The Environmental Services Manager has determined that the authorization to establish a CIP project account is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15061(b)(3) of the CEQA Guidelines. Exemption 15061(b)(3) consists of an activity covered by the general rule that CEQA applies only to projects, which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. However, the project will be brought back to City Council for authorization to proceed with actual construction/development of the proposed project improvements. At the time of final action, appropriate CEQA environmental review documentation will also be completed for the specific project and brought forward to Council.

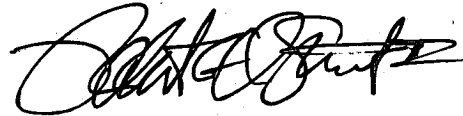
**POLICY CONSIDERATIONS:**

The development of this facility is consistent with the City Council's goal to expand park and recreational opportunities.

**ESBD CONSIDERATIONS:**

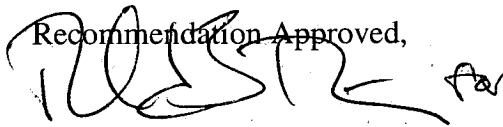
The selection of Landscape Architect consultants and contractors for this project will follow City established guidelines for inclusion of ESBD firm.

Respectfully Submitted,



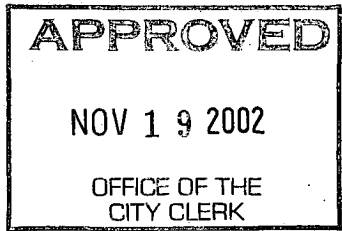
Robert G. Overstreet  
Director of Parks and Recreation

Recommendation Approved,



ROBERT P. THOMAS  
City Manager

Exhibit 1: Site Map



# RESOLUTION NO.

ADOPTED BY THE CITY OF SACRAMENTO

ON DATE OF: \_\_\_\_\_

RESOLUTION TO TRANSFER \$65,000 FROM COUNCIL DISTRICT 4 VOLUNTEER PROJECTS (CIP PN: LM16) AND ESTABLISHMENT OF A CAPITAL IMPROVEMENT PROGRAM PROJECT AND FUND APPROPRIATION OF \$65,000 FOR Z'BERG PARK PICNIC AREA (CIP PN: LW31).

The City Council of the City of Sacramento, hereby;

1. Transfer of \$65,000 from Council District 4 Volunteer Projects (CIP PN: LM16);
2. Establishment of a Capital Improvement Program Project and Fund Appropriation of \$65,000 for Z' Berg Park Picnic Area.

| FY | FUND | AGENCY | ORG  | OBJECT | CURRENT BUDGET | INCREASE (DECREASE) | REVISED BUDGET |
|----|------|--------|------|--------|----------------|---------------------|----------------|
| MY | 281  | 500    | LM16 | 4820   | 180,587        | (65,000)            | 115,587        |
| MY | 281  | 500    | LW31 | 4820   | 0              | 65,000              | 65,000         |

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

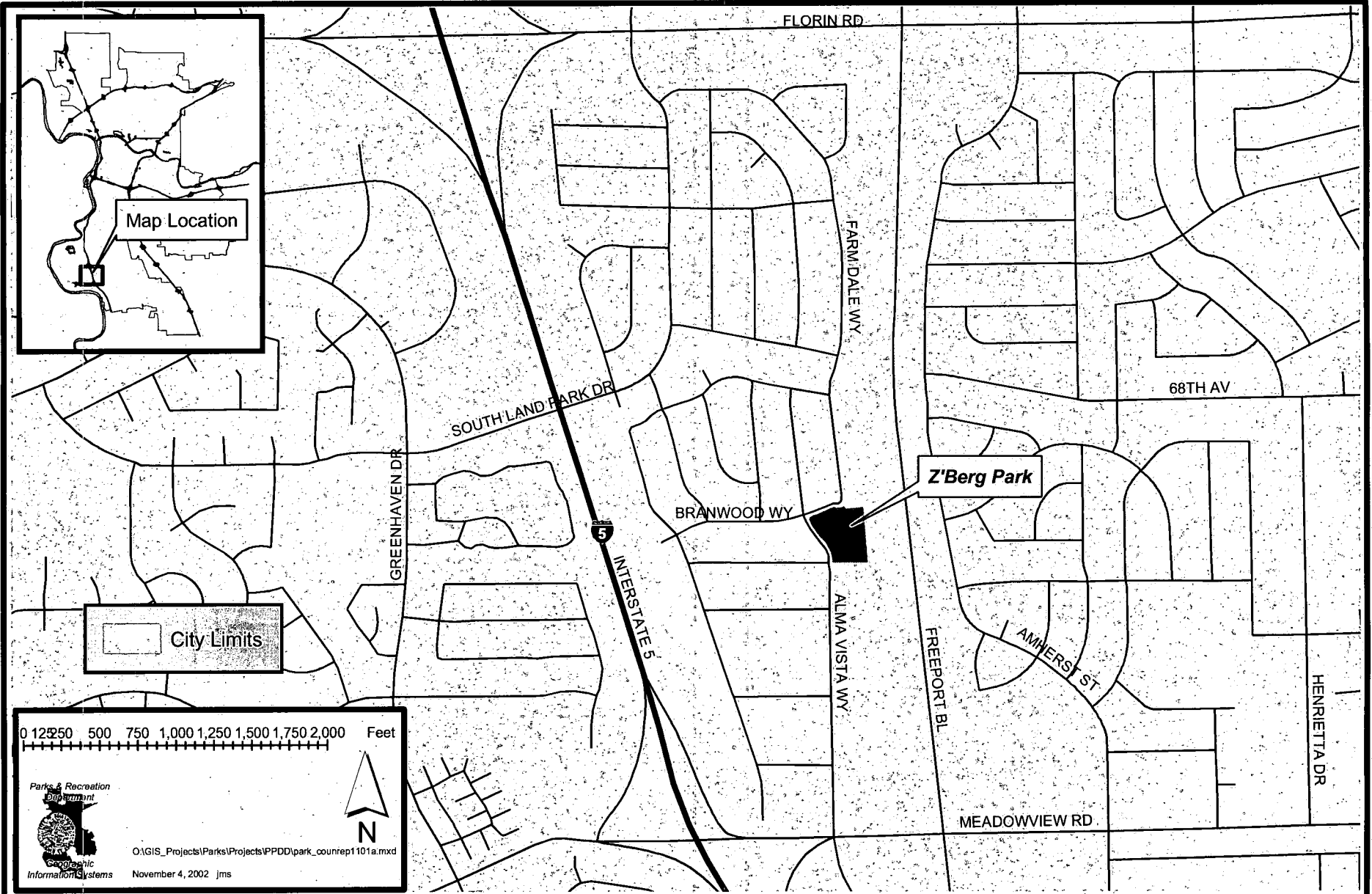
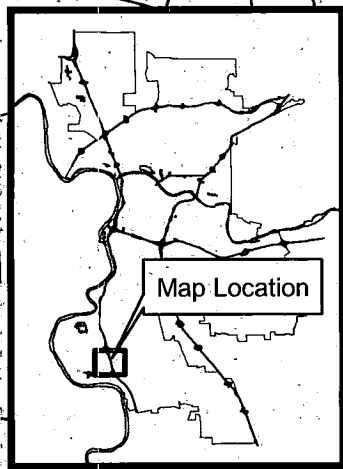
RESOLUTION NO: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

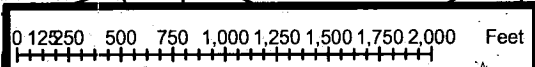


# City of Sacramento Department of Parks and Recreation

## Z'Berg Park



City Limits





  
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 November 4, 2002 jms

EXHIBIT 1

5

# CITY OF SACRAMENTO REQUEST FOR CIP NUMBER ASSIGNMENT

Job Number \_\_\_\_\_

|                |      |
|----------------|------|
| CIP # (Org 3)* | LW30 |
| CIP # (Org 4)* | LW31 |

Project Number\* LW31 \_\_\_\_\_

FY Initiated \_\_\_\_\_ 2003 \_\_\_\_\_

Project Name (26 Spaces Max.)\* \_\_\_\_\_ Z'berg Park Gazebo \_\_\_\_\_

Responsible Individual (Org 3): \_\_\_\_\_ Janet Baker \_\_\_\_\_

Project Function\*: General Government \_\_\_\_\_  
 Public Safety \_\_\_\_\_  
 Public Works \_\_\_\_\_  
 Culture & Leisure X \_\_\_\_\_

Program: \_\_\_\_\_

Responsible Individual (Org 4)\*: \_\_\_\_\_ Dennis Day \_\_\_\_\_

Organization to receive LGFS project reports: \_\_\_\_\_ 4727 \_\_\_\_\_

Agency requiring budgetary control: \_\_\_\_\_

| Fund Name*           | Fund Number* |
|----------------------|--------------|
| Landscape & Lighting | 281          |

\* Required

FOR ACCOUNTING USE ONLY

Input: ORGN \_\_\_\_\_ ACTV \_\_\_\_\_ COST \_\_\_\_\_ PROJ \_\_\_\_\_

Copy sent \_\_\_\_\_