

RESOLUTION NO. 2014-0165

Adopted by the Sacramento City Council

June 5, 2014

ADOPTING THE NEIGHBORHOOD WATER QUALITY DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT FOR FISCAL YEAR 2014/15

BACKGROUND

- A. The Neighborhood Water Quality District (“District”) formerly known as the Meadowview Estates Maintenance District, as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code (Chapter 3.124), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The total assessment for Fiscal Year (FY) 2014/15 is projected at \$50,944, with an expense budget of \$63,157 as shown on Exhibit B to the resolution and detailed in the Engineer’s Report on file with the Public Improvement Financing Division, designated by the City Clerk’s Office to be the repository of documents associated with special districts. The assessment in FY2014/15 is less than projected expenses due to the utilization of excess fund balance.
- D. Assessments for all subdivisions within the District are below the highest authorized amount for this district as shown on Exhibit B.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The Supervising Engineer of the Department of Public Works, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.

Section 3. The City Council:

- (a) Adopts the annual budget set forth in the FY2014/15 Engineer's Annual Report.
- (b) Levies the assessment set forth in the FY2014/15 Engineer's Annual Report.

Section 4. The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2014/15.

Section 5. Exhibits A and B are part of this resolution.

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Exhibit A: District Map

Exhibit B: FY2014/15 District & Parcel Assessment

Adopted by the City of Sacramento City Council on June 5, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell and Schenirer.

Noes: None

Abstain: None

Absent: Members Warren and Mayor Johnson.

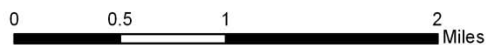
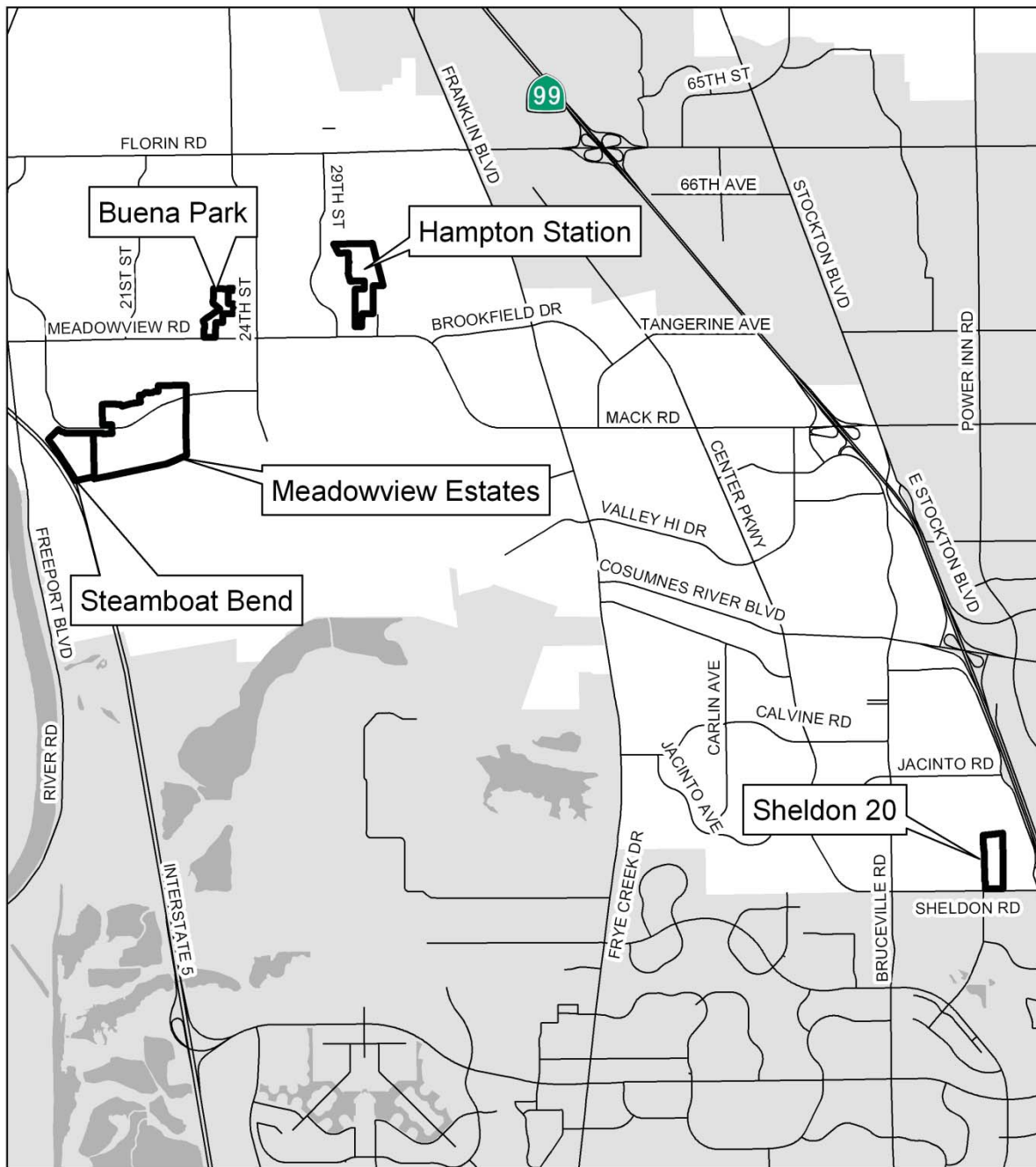
Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City Clerk,
email=sconcolino@cityofsacramento.org, c=US
Date: 2014.06.17 14:35:00 -07'00'

Shirley Concolino, City Clerk

Neighborhood Water Quality District 2003-03



**NEIGHBORHOOD WATER QUALITY DISTRICT
DISTRICT AND PARCEL ASSESSMENT
FY2014/15
(FUND 2226)**

FY 2014/15 Budget					
Neighborhood	Beginning Fund Balance	FY 2014/15 Assessment	Total Resources	Expenditures	Ending Fund Balance
Buena Park	\$17,268	\$4,720	\$21,988	\$11,516	\$10,472
Meadowview Estates	\$186,393	\$4,500	\$190,893	\$4,526	\$186,367
Steamboat Bend	\$46,502	\$5,840	\$52,342	\$7,581	\$44,761
Sheldon 20	\$21,883	\$7,120	\$29,003	\$6,358	\$22,645
Hampton Station	\$29,597	\$28,764	\$58,361	\$33,176	\$25,185
Total	\$301,643	\$50,944	\$352,587	\$63,157	\$289,430

PARCEL ASSESSMENT

Neighborhood	# of Lots	Maximum Authorized	FY2013/14	FY2014/15
Buena Park	59	\$418.83	\$75.00	\$80.00
Meadowview Estates	450	312.86	10.00	10.00
Steamboat Bend	146	187.72	58.22	40.00
Sheldon 20	89	261.30	70.00	80.00

Hampton Station Subdivision	Maximum Authorized	FY2013/14	FY2014/15
Residential	\$128.32	\$115.59	\$121.03
Non-Residential Lot 93	3,368.92	3167.52	3,354.60
Non-Residential Lot 94	2,089.10	1,962.23	2,077.58
Non-Residential Lot 98	1922.18	1,805.02	1,911.01

The maximum authorized assessment may be increased annually; using the prior-year annual average of the Consumer Price Index for the San Francisco-Oakland-San Jose area (All Urban Consumers), or a substitute index of a similar nature should that index be discontinued, with a cap of 4%.