

RESOLUTION NO. 2003-365

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 10 2003

RESOLUTION AMENDING THE FY 2003/04 BUDGET FOR WILLOWCREEK MAINTENANCE ASSESSMENT DISTRICT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY 2003/04 Expenditure Budget for the Willowcreek Maintenance Assessment District is hereby adopted as follows:

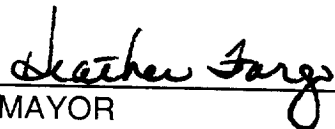
Department

Utilities	227-330-3331-4384	\$15,000
	227-330-3343-4384	22,500
	227-330-3323-4384	22,500
Public Works	227-310-3121-4390	5,500
	227-310-3145-4384	5,000
Finance	227-110-1131-4390	1,919
Contingency	227-710-7012-4999	<u>30,000</u>
	TOTAL	\$102,419


2. The FY 2003/04 Revenue Budget (\$102,419 - \$48,442 surplus) for the Willowcreek Maintenance Assessment District is adopted as follows:

277-310-3121-3657 \$53,977

(See Exhibit A – Budget Preparation Table)


MAYOR

ATTEST:


CITY CLERK

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EXHIBIT A

Budget Preparation Table

Willowcreek Maintenance Assessment District FY 2003/04

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REGERENCE
277	C	310	3121	3657	49,200	53,977	4,777	A
				RB Totals:	49,200	53,977	4,777	
277	C	110	1131	4390	2,513	1,919	(594)	B
277	C	310	3121	4390	5,000	5,500	500	C
277	C	310	3145	4384	4,156	5,000	844	D
277	C	330	3323	4384	22,500	22,500	0	E
277	A	330	3331	4384	15,000	15,000	0	F
277	C	330	3343	4384	22,500	22,500	0	G
277	C	710	7012	4999	30,000	30,000	0	H
				EB Totals:	101,669	102,419	750	

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