

Clark

JUNE 4, 1986

BUDGET AND FINANCE COMMITTEE AGENDA

2:30 P.M.

City Council Chambers
915 I Street
Sacramento, CA

CITY MANAGER'S OFFICE
RECEIVED
MAY 29 1986

SUBJECT:

1. Budget Hearing (**PLEASE BRING YOUR 1986-87 PROPOSED BUDGET TO THE MEETING**)
 - ° Public Works Budget
 - a. Proposed Solid Waste Fee Adjustments for 1986-87
 - b. Proposed Water Service Rate and Connection Fee Adjustment for 1986-87
 - c. Proposed Sewer Service Rate and Connection Fee Adjustment for 1986-87
 - d. Proposed Storm Drainage Rates for 1986-87
 - e. City Acquisition of American River Flood Control Pumping Stations (CC:9804)
 - f. Recommendation to Increase Parking Fees and Charges
 - ° Planning and Development Budget
 - ° Reports Back
2. Alta Valley Road and Bruceville Road Traffic Signal (Kaiser Permanente Hospital) (CC:9753) - Fund Appropriation
3. Energy Conservation Assistance Loan Program Interest Rate Increase
4. Appropriation of Contingency Funds to Various Underfunded Projects
5. Report Regarding Agency Self Insurance/SHRA

COMMITTEE MEMBERS: Serna (Chair), Johnson, Pope, Chinn