

## **RESOLUTION NO. 2008-158**

Adopted by the Sacramento City Council

March 18, 2008

### **ESTABLISHING THE REVENUE AND EXPENDITURE BUDGETS FOR THE DEL PASO NUEVO LANDSCAPING CFD NO. 2006-06, FUND 285, FOR FISCAL YEAR 2007/2008**

#### **BACKGROUND**

- A. On January 9, 2007, the property owners within the boundaries of the Del Paso Nuevo Landscaping CFD No. 2006-06 (CFD 2006-06) (Exhibit A) voted to approve the formation of the district;
- B. CFD 2006-06 formation was approved by the City Council on December 12, 2006;
- C. Property owners within the boundaries of CFD 2006-06 are assessed a fee (Exhibit B) to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Fees to be collected in Fiscal Year 2007/2008 total \$9,900.
- E. Costs are estimated at \$9,405. The surplus of revenues over costs is to provide adequate funds in the future should maintenance be required.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 2006-06 at \$9,900 and \$9,405 respectively, and as shown on Exhibit B.

#### **Table of Contents:**

Exhibit A: Location Map -1 Page

Exhibit B: FY2007/08 Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on March 18, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

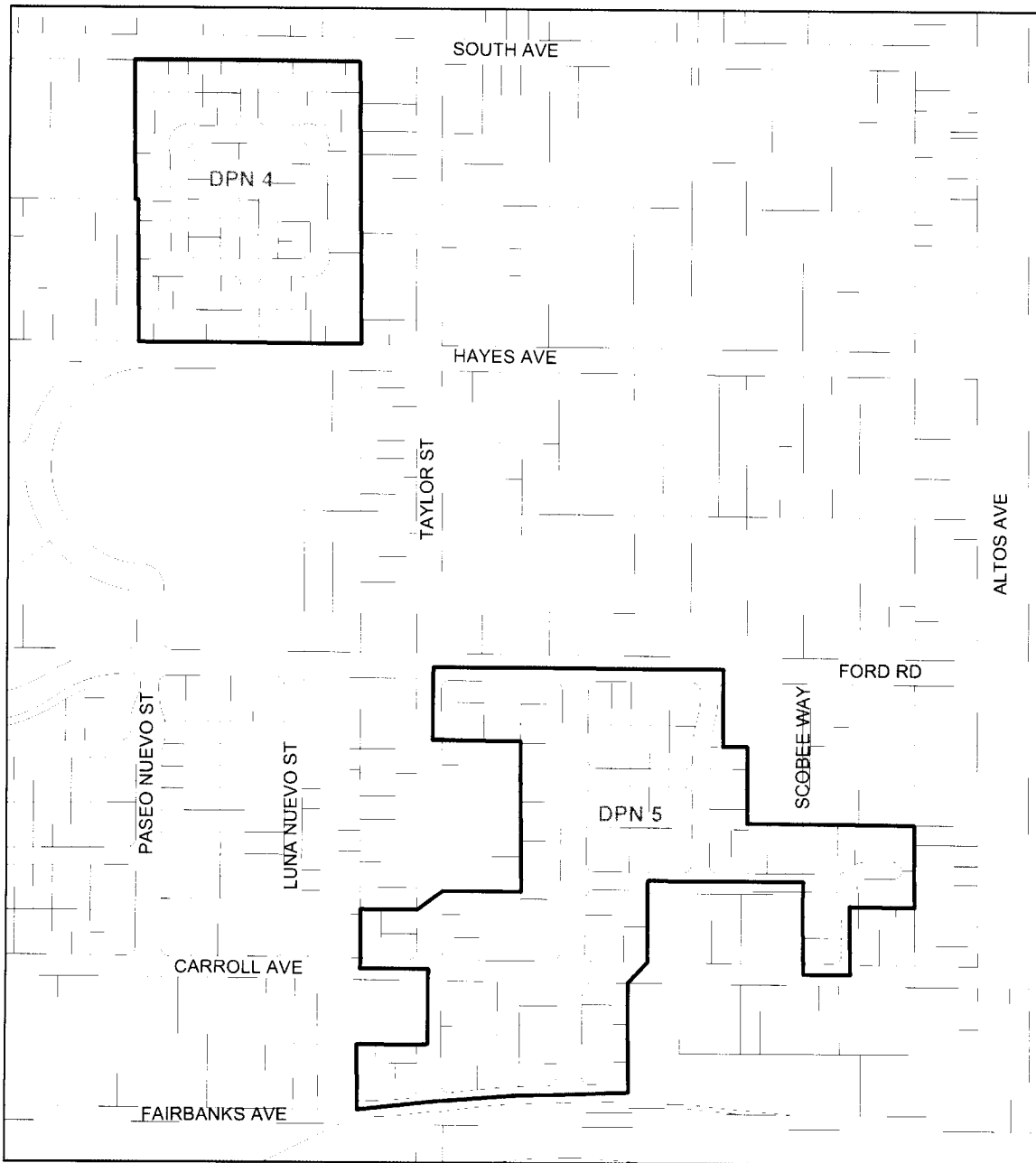
Absent: None.

  
\_\_\_\_\_  
Mayor Heather Fargo

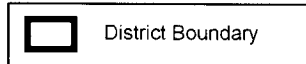
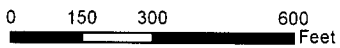
Attest:

  
\_\_\_\_\_  
Shirley Concolino, City Clerk

# Del Paso Nuevo Landscaping CFD No. 2006-06



 **G.I.S.**  
City of  
Sacramento  
Planning Department  
B Mueller  
09/26/06



**DEL PASO NUEVO LANDSCAPING CFD NO. 2006-06  
FY 2007/08 BUDGET**

<b>Total Assessed to Property Owners</b>	<b>\$9,900</b>
Maintenance Contract	\$5,057
Special Districts Administration	2,500
Billing Administration	
Consultant	1,693
Finance	0
County	<u>155</u>
<b>Total Expenditures</b>	<b>\$9,405</b>
Ending Fund Balance (Contingency)	<u>\$495</u>
<b>Total Expenditures and Contingency</b>	<b>\$9,900</b>