

DEPARTMENT OF
ADMINISTRATIVE SERVICES

BUDGET AND POLICY REVIEW

CITY OF SACRAMENTO
CALIFORNIA

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September 6, 2001

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: FY2001-2002 BUDGET REPORT BACK SCHEDULE

LOCATION/COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report is for information only.

CONTACT PERSON: Betty Masuoka, Assistant City Manager, 264-5704
Ken Nishimoto, Director of Administrative Services, 264-7205
Gus Vina, Financial Services Manager, 264-7138

FOR CITY COUNCIL MEETING OF: September 19, 2001

SUMMARY:

The City Council adopted the FY2001-2002 budget on June 19, 2001. At the time, there were several pending policy issues to be brought back to the City Council after the budget process was completed. This report transmits the list of issues and the status of each report back.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND:

The City Manager's proposed budget was released on May 1, 2001 as required by the City Charter. There were eight meetings to discuss the proposed budget. During the hearings, there were several policy issues discussed that required further research and analysis. These issues were to be brought back to the City Council after the budget process was completed. Attachment "A" lists those reports back requested by the City Council and the status of each report.

FINANCIAL CONSIDERATIONS:

There are no fiscal considerations associated with this report.

POLICY CONSIDERATIONS:

This report is consistent with existing city policy.

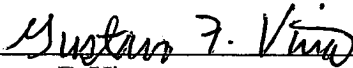
ENVIRONMENTAL CONSIDERATIONS:

There are no environmental considerations associated with this report.

ESBD EFFORTS:

This report does not involve the purchase of goods or services.

Respectfully submitted,



Gustavo F. Vina,
Financial Services Manager

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

STATUS OF KEY BUDGET POLICY ISSUES and REPORT BACKS

As of September 13, 2001

Topic	Comments	Estimated Dates
Park Maintenance Report Back	Workshop format/no action recommended	Workshop Scheduled for 10/23
Community & Schools Partnership	Recommendation of final project list based on proposal process	Scheduled for City Council 10/9
Community/ Neighborhood Projects	Review and approval of list of projects	Scheduled for Council in October
Solid Waste Franchise Fee Revenues		Solid Waste Authority meeting 9/13 to discuss franchise fee increases and revenue allocation Council hearing on use of city revenues in January 2002
Cable Revenues	Discussion of allocation of additional cable revenues	Timing of report back with other topics targeted for November 2001