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DEPARTMENT OF  
POLICE

CITY OF SACRAMENTO  
CALIFORNIA

October 23, 1987

HALL OF JUSTICE  
813 SIXTH STREET  
SACRAMENTO, CA  
95814-2495

916-449-5121

JOHN P. KEARNS  
CHIEF OF POLICE

Budget & Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: GRANT PROPOSAL MODIFICATION - GANG VIOLENCE SUPPRESSION PROGRAM

SUMMARY

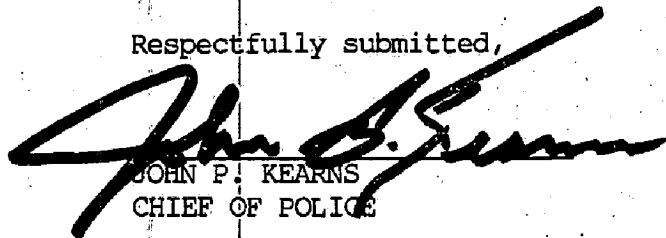
On September 23, 1987 the City Council approved, by resolution, a \$98,687 grant application to the Office of Criminal Justice Planning (OCJP) for second year funding of the Sacramento Police Department's Gang Violence Suppression Program. Since then, OCJP has suggested changes that expand the grant proposal to \$110,000, necessitating an augmentation of \$11,313. This augmentation provides for the purchase of a micro-computer, additional training for officers, and two lease vehicles.

The basic provisions of the grant proposal remain the same, which expands the Gang Suppression Unit by one Police Officer and one Gang Prevention Specialist, and upgrades a Student Trainee Position to a Police Clerk I/II. The grant period will be approximately 9 months of the 87/88 fiscal year. A City match is not required.

RECOMMENDATION

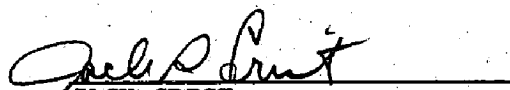
It is recommended that the Budget and Finance Committee approve this modification to the original grant proposal, augmenting the Police Department budget by an additional \$11,313 for a total grant operating budget of \$110,000, and refer the request to the City Council for action.

Respectfully submitted,



JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:



JACK CRIST  
DEPUTY CITY MANAGER

JPK:lrl  
REF: 10-60  
Attachments

November 10, 1987  
ALL DISTRICTS



DEPARTMENT OF  
POLICE

CITY OF SACRAMENTO  
CALIFORNIA

HALL OF JUSTICE  
813 SIXTH STREET  
SACRAMENTO, CA  
95814-2495

October 23, 1987

916-449-5121

JOHN P. KEARNS  
CHIEF OF POLICE

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: AUGMENTATION TO THE GANG VIOLENCE SUPPRESSION PROGRAM  
GRANT PROPOSAL

SUMMARY

The Sacramento Police Department is requesting approval to modify and expand the Gang Violence Suppression grant proposal submitted to the Office of Criminal Justice Planning (OCJP) by an additional \$11,313. The proposal was initially submitted for \$98,687, bringing the amended total to \$110,000. The modifications will provide for additional equipment and needed training. The grant period remains for approximately nine months in fiscal 87/88, and is 100% funded by OCJP. No City match is required.

BACKGROUND

On September 23, 1987 the City Council approved, by resolution, a \$98,687 application to OCJP for second year funding of the Police Department's Gang Violence Suppression Program. Since then, OCJP has suggested changes that expand the proposal to \$110,000, and which provide for the purchase of a micro-computer, additional officer training, and two lease vehicles.

The Sacramento Police Department is requesting approval to augment the grant operating budget by an additional \$11,313 from \$98,687 to \$110,000.

FINANCIAL DATA

The total operating budget for the grant program is \$110,000 funded 100% by the Office of Criminal Justice Planning. A City match is not required in the 87/88 fiscal year, however a 20% cash match is required in the 88/89 fiscal year and a 40% cash match is required

in the 89/90 fiscal year. The augmentations for the 87/88 fiscal year is itemized as follows:

	<u>Augmentations</u>
EMPLOYEE SERVICES	
Salaries	\$ -0-
Benefits	-0-
SUB-TOTAL	<u>\$ -0-</u>
SERVICES & SUPPLIES	
Travel	\$ 3,360
Operating Expenses	7,953
SUB-TOTAL	<u>\$ 11,313</u>
TOTAL GRANT PROGRAM	<u>\$ 11,313</u>

RECOMMENDATION

It is recommended that the following be approved:

1. The resolution as required by the Office of Criminal Justice Planning.
2. Increase in appropriations of \$11,313 in the operating budget of the Police Department.

Respectfully submitted,

  
JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:

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WALTER J. SLIPE  
CITY MANAGER

JPK:lr1  
REF: 10-59

Attachment

November 17, 1987  
ALL DISTRICTS

## RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE POLICE DEPARTMENT'S BUDGET  
FOR FISCAL YEAR 87/88 BY \$11,313

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO: that the Police Department's Budget be augmented by an additional \$11,313 from \$98,687 to \$110,000 to implement the Gang Violence Suppression Program as follows:

<u>EXPENSE</u>	
250-OGR-G276-4233 (rental of equipment)	\$ 7,830
250-OGR-G276-4254 (auditing)	123
250-OGR-G276-4261 (transportation)	760
250-OGR-G276-4262 (meals)	800
250-OGR-G276-4263 (lodging)	900
250-OGR-G276-4272 (tuition and registration)	<u>900</u>
TOTAL	<u>\$11,313</u>

<u>REVENUE</u>	
250-OGR-G276-3511	<u>\$11,313</u>

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK



# CITY OF SACRAMENTO

## DEPARTMENT OF POLICE

HALL OF JUSTICE  
813 - 6TH STREET

SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 449-5121

JOHN P. KEARNS  
CHIEF OF POLICE

September 8, 1987

Budget & Finance Committee  
Sacramento, California

Honorable Members in Session:

**SUBJECT: GRANT PROPOSAL - GANG VIOLENCE SUPPRESSION PROGRAM**

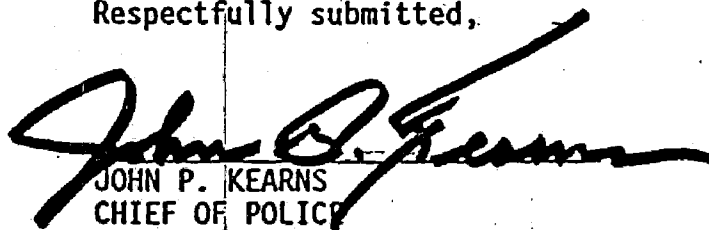
### SUMMARY

Attached for your consideration and approval is an Office of Criminal Justice Planning (OCJP) grant proposal for second year funding, a report to the City Council describing the program, and a copy of the resolution authorizing the grant. The grant provides \$98,687 to expand the Gang Violence Suppression Program within the City of Sacramento for approximately nine months of the 1987/88 fiscal year. A City match is not required.

### RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this grant proposal augmenting the Police Department's budget by \$98,687, which includes one additional Police Officer, one Gang Prevention Specialist, and the upgrade of a Student Trainee position to a Police Clerk I/II, and refer the request to the City Council for action.

Respectfully submitted,

  
JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:

\_\_\_\_\_  
JACK CRIST  
DEPUTY CITY MANAGER

JPK:sw  
REF: 9-18  
Attachments

September 15, 1987  
ALL DISTRICTS



## CITY OF SACRAMENTO

DEPARTMENT OF POLICE  
HALL OF JUSTICE  
813 - 6TH STREET

SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 449-5121

JOHN P. KEARNS  
CHIEF OF POLICE

September 9, 1987

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: GRANT PROPOSAL - GANG VIOLENCE SUPPRESSION PROGRAM

### SUMMARY

The Sacramento Police Department is requesting approval to apply for second year funding from the Office of Criminal Justice Planning (OCJP) to expand the Gang Violence Suppression Program. The total budget for the grant program is \$98,687 which includes one Police Officer, one Gang Prevention Specialist, and the upgrade of a Student Trainee position to a Police Clerk I/II. This grant program will be in operation for approximately nine months of the 87/88 fiscal year. The grant is funded 100% by OCJP and a city match is not required.

### BACKGROUND

In July, 1986, the Sacramento Police Department received grant funds in the amount of \$115,000 from the Office of Criminal Justice Planning to implement a Gang Violence Suppression Program for the period July 1, 1986 to June 30, 1987. Two Police Officers were added to investigate the rising incidence of gang-related crime and violence within the City of Sacramento. These two Police Officer positions have been funded by the General Fund in the 87/88 budget.

The Sacramento Police Department is now requesting approval to apply for second year funding in the amount of \$98,687 for a nine month program, again to be funded 100% by OCJP with no cash match required. Second year funding is requested to expand the Gang Violence Suppression Program to include a gang prevention component. The rising incidence of gang related criminal activity and recruitment of new gang members necessitates preventive

measures to discourage "at-risk" youths from becoming involved in gang activities. The primary objective of the gang prevention component is to provide training workshops for teachers on gang prevention and recognition, provide students with counseling on alternatives to gang involvement and substance abuse, redirect "at-risk" youths into constructive behavior by organizing diversionary programs, and provide mediation between groups or individuals for conflict resolution in potentially violent situations. One Police Officer, one Gang Prevention Specialist and the upgrade of a Student Trainee position to a Police Clerk I/II are requested to implement this program.

Five schools within the City of Sacramento (Sacramento, Luther Burbank, and C.K. McClatchy High Schools, and John Still and Goethe Jr. High Schools) have been targeted for implementation of the prevention component. This grant is for a twelve month period from July 1, 1987 to June 30, 1988. However, due to the late distribution of the RFP, the grant program will be in operation for approximately 9 months.

It has been determined by OCJP that third year funding will be available with a required 20% cash match and fourth year funding will be available with a required 40% cash match. The 20% match for the 88/89 fiscal year is anticipated to be approximately \$23,000 and the 40% match for the 89/90 fiscal year is anticipated to be approximately \$46,000.

#### FINANCIAL DATA

The total operating budget for the grant program is \$98,687. funded 100% by the Office of Criminal Justice Planning. A City match is not required in the 87/88 fiscal year, however a 20% cash match is required in the 88/89 fiscal year and a 40% cash match is required in the 89/90 fiscal year. The operating budget for the 87/88 fiscal year is itemized as follows:

EMPLOYEE SERVICES	
Salaries	\$ 53,980
Benefits	21,625
SUB-TOTAL	<u>\$ 75,605</u>
SERVICES & SUPPLIES	
Travel	\$ 7,787
Operating Expenses	7,265
Equipment	8,030
SUB-TOTAL	<u>\$ 23,082</u>
TOTAL GRANT PROGRAM	<u>\$ 98,687</u>

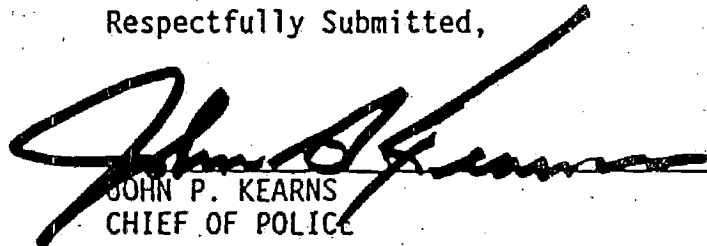
City Council  
Page 3  
September 9, 1987

RECOMMENDATION

It is recommended that the following be approved:

1. The Gang Violence Suppression Program grant proposal for second year funding.
2. The resolution as required by the Office of Criminal Justice Planning.
3. Increase of 2-3-FTE for the Office of Investigations, Gang Unit.
4. Increase in appropriations of \$98,687 in the operating budget of the Police Department.

Respectfully Submitted,



JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:

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WALTER J. SLIPE  
CITY MANAGER

JPK:sw  
REF: 9-19

Attachment

September 22, 1987  
ALL DISTRICTS