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CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION
February 26, 1985

CITY MANAGER'S OFFICE
APPROVED
FEB 26 1985

THOMAS M. FINLEY
Engineering Division Manager

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

MAR 12 1985

Honorable Members in Session:

OFFICE OF THE
CITY CLERK

SUBJECT: Resolution Amending Resolution 84-605 and
Appropriating Additional Funds for 65th Street
Sidewalk Replacement, 14th Avenue to Broadway
Project, C.C. 2500

SUMMARY:

This project, as a part of the City's Capital Improvement Program, has been completed. However, additional funds are needed to close out the project.

BACKGROUND:

This project consisted of the reconstruction of the deteriorated curb, gutter and sidewalk area along 65th Street between 14th Avenue and Broadway and the installation of the traffic signal interconnect system. Resolution 85-605 approved transfer of funds to cover the cost of the project, but the actual transfer was never made and the funds proposed for transfer have been expended for other purposes.

During the course of construction unsuitable material was discovered in the excavation area and it was necessary to expand the area of pavement replacement and repair, requiring the issuance of Change Order No. 1, which was approved by the City Council.

FINANCIAL:

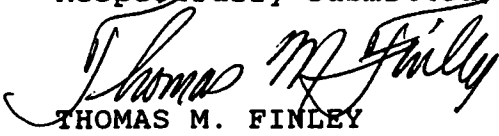
The City Council has approved \$180,000 in the Public Works budget from Major Street Construction Funds for this project. In addition, \$25,000 from Miscellaneous Minor Improvement/Traffic Signal Maintenance Program Funds were approved for transfer, but the actual transfer never occurred. The total cost of the contract, including Change Order No. 1, in-house labor and testing services, amounts to \$216,500. It is proposed that Resolution 84-605 be amended to transfer \$36,500 of Major Street Construction Funds (2-09) from the Overwidth Pavement Reimbursement Fund to cover the total cost of the contract.

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RECOMMENDATION:

It is recommended that the City Council authorize the transfer of \$36,500 by passage of the attached resolution amending Resolution 84-605, to permit closure of the project.

Respectfully submitted,



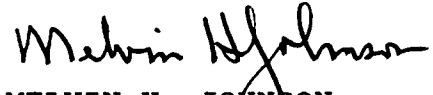
THOMAS M. FINLEY
Engineering Division Manager

RECOMMENDATION APPROVED:



WALTER J. SLIPE
City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

GC:lw
AD-GC002

March 12, 1985
District No. 6

RESOLUTION NO. 85-189

Adopted by The Sacramento City Council on date of

MARCH 12, 1985

RESOLUTION AMENDING RESOLUTION 84-605 TO
TRANSFER \$36,500 FROM OVERWIDTH PAVEMENT
REIMBURSEMENTS TO THE 65TH STREET SIDEWALK
REPLACEMENT, 14TH AVENUE TO BROADWAY PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are necessary to close the project for
the 65th Street Sidewalk Replacement, 14th Avenue to Broadway.

2. Paragraph 2 of Resolution 84-605 is amended to read:
"The City budget for Fiscal Year 84/85 is hereby amended by
transferring \$36,500 from the Overwidth Pavement Reimbursement
Program (2-09-3132-2452-4820) to the 65th Street Sidewalk
Replacement, 14th Avenue to Broadway Program
(2-09-3132-2500-4820) for the purpose stated in Paragraph 1
above."

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAR 12 1985

OFFICE OF THE
CITY CLERK