



6

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

916-449-8220

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

April 11, 1989

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

Budget and Finance Committee
Sacramento, California

916-449-5282

Honorable Members In Session:

SUBJECT: Sump 36 Reconstruction (PN:XA21) - Resolution Appropriating
Additional Funds

SUMMARY

This project has been advertised for bid. Bids have been received and additional funds are needed to award the contract. Approval of the attached resolution to appropriate funds is recommended.

BACKGROUND

This project will reconstruct Sanitary Sewer Sump 36, which is located at the west end of Glen Ellen Circle by the Sacramento Executive Airport, from the present pneumatic ejector configuration to a lift station utilizing submersible wastewater pumps.

On February 21, 1989, the City Council approved the plans and specifications for this project. On March 14, 1989, bids were received and opened by the City Clerk. The bids received were:

Jerry Gavrilko Co.	\$69,750
RAMCON	\$73,378

The engineer's estimated construction cost was \$55,000. The estimated project completion date is September 15, 1989.

FINANCIAL DATA

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$92,400. This project is being funded under project XA21, which has a current budget of \$250,000. This budget was approved in the Capital Improvement Program from Sewer Funds (414) and has funded other sump reconstruction projects. The funds currently available for this project

6

Budget and Finance Committee
Sump 36 Reconstruction ((PN:XA21)
April 11, 1989
Page 2

amount to \$73,400, as of March 21, 1989. It is proposed that the needed \$19,000 be obtained by defunding the project for the reconstruction of Sump 122 (XB06), which has a surplus of funds, and appropriating the \$19,000 into the Sump 36 Reconstruction project (XA21).

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with the MBE and WBE contractors. There were eight (8) planholders for this project, one (1) of whom is a certified MBE contractor and that firm submitted one of the two bids received.

RECOMMENDATION


It is recommended that the Budget and Finance Committee recommend approval of the appropriation of funds for this project and forward the report to the full City Council for adoption of the attached resolution and award of the contract.


Respectfully submitted,


THOMAS M. FENLEY

Recommendation Approved:

Approved:


JACK R. CRIST
Deputy City Manager


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

April 11, 1989
District No. 7

N. Dee Lewis, Supervising Engineer
449-8230

GDC:rh
ED6-23.B
03.2489

Attachment

6

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROPRIATING FUNDS FOR
SANITARY SEWER SUMP 36 RECONSTRUCTION
(PN:XA21)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Sanitary Sewer Sump No. 36 Reconstruction project and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by defunding \$19,000 from the Sanitary Sewer Sump No. 122 Reconstruction project (414-500-XB06-4820) and returning it to the Sewer Fund Contingency Reserve (414-710-7012-4999).
3. The Capital Improvement Program is further amended by appropriating \$19,000 from the Sewer Fund Contingency Reserve (414-710-7012-4999) to the Sanitary Sewer Sump No. 36 Reconstruction project (414-500-XA21-4820) for the purpose stated in paragraph 1, above.

MAYOR

ATTEST:

CITY CLERK

GDC:rh
ED6-23.B