

RESOLUTION NO. 2014-0032

Adopted by the Sacramento City Council

February 4, 2014

ACCEPTANCE OF GRANT FUNDS FOR THE BROADWAY AUGMENTED ART PROJECT

BACKGROUND

- A. Subject to the City Council's approval, the Sacramento Metropolitan Arts Commission (SMAC) has been awarded a grant from the National Endowment for the Arts (NEA) in the amount of \$20,000 to produce the Broadway Augmented Art project. The grant requires a dollar-for-dollar matching contribution from the City. The City desires to accept the grant and contribute \$30,500 to the project, to be funded from the FY2013/14 SMAC General Fund operating budget. In-kind contributions will also be provided by California State University, Sacramento, the Broadway Partnership, and Friends of the Arts Commission.
- B. The Broadway Augmented Art project is a virtual and temporary public art project on the Broadway corridor between 3rd and 28th Streets. The project will use augmented reality technology to produce 10 virtual works of art that will be seen by thousands of visitors on the corridor through use of their smart phones.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept a \$20,000 grant from the NEA to partially fund the Broadway Augmented Art project (as described in Exhibit A).
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish the Broadway Augmented Art project (G17604000), effective August 1, 2013, the NEA grant support start date.

Section 3. The City Manager, or the City Manager's designee, is authorized to establish revenue and expenditure budgets of \$20,000 to implement the award.

Section 4. The City Manager, or the City Manager's designee, is authorized to transfer \$30,500 from the FY2013/14 SMAC General Fund operating budget to G17604000.

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Exhibit A-Grant Award

Adopted by the City of Sacramento City Council on February 4, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, Pannell, Schenirer, and Warren

Noes: None

Abstain: None

Absent: Member McCarty and Mayor Johnson

Attest:

Shirley A. Concolino Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2014.02.06 09:33:38 -08'00'

Shirley Concolino, City Clerk



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EXHIBIT A

Ms. Barbara Bonebrake
Authorizing Official
City of Sacramento, California
300 Richards Blvd.
Sacramento, CA 95811-0218

JUL 31 2013

Dear Ms. Bonebrake:

On behalf of the National Endowment for the Arts, it is a pleasure to inform you that your organization has been awarded a grant.

<u>Grantee:</u>	City of Sacramento, California		
<u>For:</u>	Sacramento Metropolitan Arts Commission		
<u>Grant #:</u>	13-6200-7031	<u>CFDA #:</u>	45.024
<u>Grant Amount:</u>	\$20,000	<u>Outcome:</u>	Creation
<u>Period of Support:</u>	August 1, 2013 to October 31, 2014		
<u>Discipline/Program:</u>	Local Arts Agencies		
<u>Grant Project:</u>	To support "Broadway Augmented," a temporary public art project, as described in your application (A12-945107) and the enclosed project budget.		

Please review your award packet. A copy of the approved budget is included. If changes were made to the budget they are noted at the bottom of the budget page.

Award materials are online at www.arts.gov/manageaward. The *General Terms & Conditions* provide detailed information concerning the NEA's regulations and procedures, the administrative requirements that apply to your grant, and your responsibilities as a grantee. Instructions for requesting grant funds and reporting on your project are also here.

If you have any questions regarding the administrative requirements of this grant, our Grants & Contracts Office staff will be happy to assist you. They may be reached at grants@arts.gov or (202) 682-5403. Congratulations on your grant award!

Sincerely,

Joan Shigekawa
Senior Deputy Chairman

PROJECT BUDGET

Grantee: City of Sacramento, California

Grant #: 13-6200-7031

Important Information: This budget is derived from your application, revised budget, and/or other communication as noted below. Expenditures on your project should be in general agreement with this budget. Deviation without prior NEA approval will be limited to the standards outlined in the *General Terms & Conditions* and the provisions of circulars A-110 (2 CFR 215) or A-102 (45 CFR 1157). It is understood that costs included below may be estimates and that actual, allowable expenditures will be reported on all financial reports.

This grant must be matched dollar for dollar (1 to 1) unless otherwise indicated in your award letter. All costs must be incurred within the project period on your award letter. Unallowable project costs cannot be supported by either Federal or non-Federal funds. This budget cannot include overlapping project costs with any other Federal grant (direct or indirect). Proper documentation must be maintained for all in-kind contributions claimed.

INCOME

Cash: \$	<u>45,000</u>		
In-Kind: \$	<u>7,500</u>		
		Total Contributions: \$	<u>52,500</u>
NEA Grant: \$	<u>20,000</u>		
		Total NEA Grant: \$	<u>20,000</u>
		TOTAL PROJECT INCOME: \$	<u>72,500</u>

EXPENSES

Direct Costs:

Salaries and Wages: \$	<u>15,000</u>		
Fringe Benefits: \$	<u>0</u>		
Travel: \$	<u>7,500</u>		
Other: \$	<u>50,000</u>		
		Total Direct Costs: \$	<u>72,500</u>
Indirect Costs:	\$ <u>0</u>		
		TOTAL PROJECT EXPENSES: \$	<u>72,500</u>

City of Sacramento
 Sacramento Metropolitan Arts Commission (SMAC)
 Grant # 13-6200-7031

Broadway Corridor Virtual Public Art Project
 REVISED BUDGET

INCOME	
Contributions:	
Cash	
SMAC *	\$ 30,500
Total Cash	\$ 30,500
In-Kind	
California State University, Sacramento	\$ 31,000
Broadway Partnership	\$ 5,000
Friends of the Arts Commission	\$ 2,500
Total In-Kind	\$ 38,500
Total Contributions	\$ 69,000
NEA Grant	\$ 20,000
TOTAL PROJECT INCOME	\$ 89,000
EXPENSES	
Direct Costs:	
Salaries and Wages	\$ 15,000
Fringe Benefits	\$ -
Travel	\$ 7,500
Other	\$ 66,500
Total Direct Costs	\$ 89,000
Indirect Costs:	\$ -
TOTAL PROJECT EXPENSES	\$ 89,000

* The \$30,500 match from SMAC is considered a cash contribution by the NEA and consists of \$15,000 for staff time and \$15,500 for professional services