

BUDGET AND FINANCE COMMITTEE AGENDA

Tuesday, February 17, 1987

4:00 p.m.

City Council Chambers
915 I Street

Location: Sacramento, California

1. Res. amending Sports and Aquatics Fees for Parks and Community Services - Recreation Division. (All Districts)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

2. Res. amending the FY 1986-87 City Capital Improvement Budget by an increase of \$132,777 from the Transportation Development (Bikeway) and Bikeway Fund Contingency for the Sacramento Northern Railway Biketrail, Phase I. (District 2)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Res. approving Elvas-Richard EIR Budget, increasing revenue estimates for capital grants-private, transferring Major Street Tax Fund, appropriating Capital Grants-Private, and consultant selection.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Resolution amending the 1986-87 Capital Improvement Budget for the North Natomas Drainage Study by reducing the transfer from the defunded American River Levee Reconstruction Project to the Storm Drainage Contingency from \$329,000 to \$209,000. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

5. Resolution transferring funds for the J Street Reconstruction and Drainage Improvement Project (\$75,000 from the Storm Drainage Contingency Fund) to the Capital Improvement Program. (D-3)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

6. Res. authorizing the transfer of \$72,000 from the Water Fund Contingency Reserve to the Street Frontage Improvements for Power Inn Road at Florin Reservoir Park. (D-6)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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7. Res. approving budget adjustments for various Capital Improvement Projects (Vallejo Way Reconstruction, Sun River Drive Reconstruction, and Lampasas Avenue Reconstruction. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

8. Res. appropriating \$76,000 for repairs of bridge embankments at various locations. (D-1&5)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

9. Res. amending 1986-87 Operating Budgets for Off-Street Parking, Street Maintenance, and On-Street Parking to install parking regulation signs and parking meters in City lots at 12th and E Streets and Del Paso Boulevard and Baxter Avenue. (D-1&2)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

REDEVELOPMENT AGENCY

10. Res. authorizing execution of owner participation agreement for the Pioneer Hall Association Building and also authorizing a set-aside of \$300,000 from Downtown Development Assistance Program. (D-1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

MEMBERS ON COMMITTEE: Serna (Chair), Smallman, Chinn, Pope