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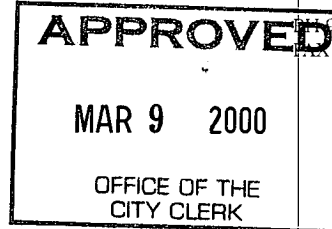
DEPARTMENT OF
ADMINISTRATIVE SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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SALLY W. NAGY
CHIEF INFORMATION OFFICER

March 1, 2000



6-264-8600
16-264-5087

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: INCREASE NETWORK SUPPORT AGREEMENT WITH MATRIX
NETWORK SOLUTIONS, LLC BY AN AMOUNT NOT-TO-EXCEED
\$100,000.

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report recommends that the City Council adopt the attached addendum which authorizes the City Manager to amend an existing agreement with Matrix Network Solutions, LLC by increasing the purchase of network support services by an amount not-to-exceed \$100,000.

CONTACT PERSON: Sally W. Nagy, Chief Information Officer, 264-8600.

FOR COUNCIL MEETING OF: March 9, 2000

SUMMARY:

This report recommends that the City Council authorize the City Manager to amend the existing agreement with Matrix Network Solutions, LLC by increasing the current agreement by an amount not-to-exceed \$100,000 for citywide network-related services, bringing the total compensation for this vendor to \$275,000.

BACKGROUND:

On September 21, 1999, the City Council approved City Agreement No. 99-158 with Matrix Network Solutions, LLC for network-related services that had previously been performed by Cohesive Network Systems. This was in response to the purchase of Cohesive by Exodus Communications, Inc. Exodus Communications, Inc. was unable to retain some former Cohesive employees who were key members of the City's network project team. They are now employed by Matrix Network Solutions, LLC. Services Matrix provides include both wide and

local are network support, GroupWise e-mail and calendaring technical support, and basic trouble-shooting support to other City technical staff. In addition, they are leading the implementation of the City's remote access solution as well as the implementation of the wide area network upgrade. The City is not currently staffed to provide these services internally.

FINANCIAL CONSIDERATIONS:

The funding for this augmentation has been set-aside as technology reserve under the accounting distribution: 101-750-7110-4462.

ENVIRONMENTAL CONSIDERATIONS:

Ongoing administrative and maintenance activities, such as purchases of supplies, equipment or material which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental quality Act (CEQA). CEQA Guidelines, Section 15061(b)(1), 153778(b)(3).

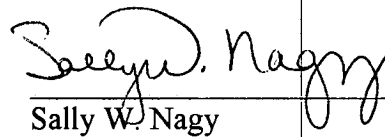
POLICY CONSIDERATIONS:

The recommendations in this report are consistent with existing policy concerning consultant services and with the requirements of Title 59 of the Sacramento City Code.

ESBD CONSIDERATIONS:


Matrix Network Solutions, LLC is a City-certified ESBD.

Respectfully submitted,



Sally W. Nagy
Chief Information Officer

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

