

RESOLUTION NO. 2010-589

Adopted by the Sacramento City Council

October 12, 2010

SCHOOL RESOURCE OFFICER AMENDED AGREEMENT WITH SACRAMENTO UNIFIED SCHOOL DISTRICT (SCUSD)

BACKGROUND

- A. On October 6, 2009, the City Council approved Resolution #2009-624 authorizing a three (3) year agreement (and two one year extensions) with SCUSD, for eleven (11.00) Full Time Equivalent (FTE) School Resource Police Officers and one (1.00) FTE Police Sergeant including maintenance and operational costs of 12 vehicles for a total agreement not to exceed amount of \$6,906,156.
- B. An amended agreement with SCUSD has been negotiated. The SCUSD will fund the costs associated with the assignment of one (1.00) additional Police Officer during the remainder of the existing agreement (beginning in FY2010/11), including salaries, benefits and vehicle maintenance and operational costs. The supplemental agreement will increase the not to exceed amount by \$454,437 and bring the total agreement not to exceed amount to \$7,360,593.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or designee is authorized to execute the first supplemental agreement to City Agreement #2009-090 between the Sacramento Police Department (SPD) and SCUSD to increase the agreement not-to-exceed amount by \$454,437, for a total agreement not to exceed amount of \$7,360,593, and amend the scope of services to include the addition of one Full Time Equivalent (FTE) Police Officer position and one additional vehicle.
- Section 2. The City Manager or designee is authorized to increase SPD staffing by one (1.00) Police Officer FTE position. This one (1.00) Police Office FTE position will be inactivated if funding is reduced or the agreement is terminated.
- Section 3. The City Manager or designee is authorized to increase the appropriate grant revenue and expense budgets by \$454,437 to implement the supplemental agreement with SCUSD.

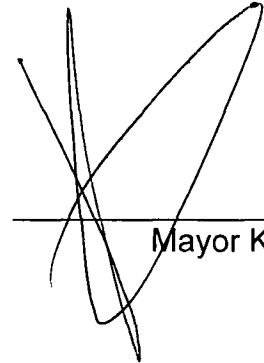
Adopted by the City of Sacramento City Council on October 12, 2010 by the following vote:

Ayes: Councilmembers Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmember Cohn.



Mayor Kevin Johnson

Attest:



Shirley Concolino, City Clerk