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SUMMARY
LIGHT RAIL PROJECT STATUS REPORT
March 9, 1987

Phase I (Watt/80 to 14th/Whitney)

Start of Phase I Light Rail Operation - Ready March 12, 1987.

Civil Work - Complete.

Signaling and Electrical - Complete.

Integrated Testing - complete.

Vehicles - Fifteen vehicles have been conditionally accepted and are to be used in the LRT operation.

Simulated Revenue Service - Complete.

Phase II (14th/Whitney to Butterfield)

Start of Phase II Revenue Service - projected for December 1, 1987.

Civil Work is going on between Stockton and Mayhew Overhead. Brighton Bridge, which is the key activity on the Folsom Line, is projected to be completed 03/25.

Signaling and Electrical work is under way and is projected to finish June 1, 1987.

Vehicles - delivery and acceptance of retrofitted vehicles are critical and are causing the delay of Phase II completion.

Project Construction Completion

- Phase I - 99%
- Phase II - 77%
- Overall - 90%

Contract Summary

- Total of 61 contracts
- 27 contracts completed
- 32 contracts under construction
- 2 contracts yet to be awarded: \$240,000

*DBE/WBE

	<u>Commitment</u>	<u>Paid to Date</u>	<u>\$ Amount</u>
- DBE	16.1%	16.3%	13,434,000
- WBE	4.1%	3.9%	3,245,000

Budget

- Authorized - \$ 172.7 million
- Expended - \$ 152.2 million
- Committed - \$ 168.6 million
- Forecast (Jan.)* - \$ 172.7 million (Increase of \$28,962 since December '86).

*February's figures being developed.