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MAY 19 1988

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

TRANSPORTATION DIVISION

May 24, 1988

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

916-449-5307

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Street Overlay 1987/88 (PN:RB86, RB91, RC01) - Resolution
Transferring and Appropriating Additional Funds

SUMMARY

Specifications for this project have been prepared. Additional funding is required. Approval of this resolution to transfer and appropriate the needed funds is recommended.

BACKGROUND

See attached City Council Report.

FINANCIAL

See attached City Council Report.

RECOMMENDATION

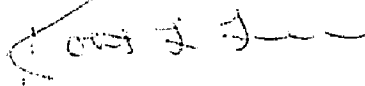
It is recommended that the Budget and Finance Committee recommend approval of the attached resolution and forward it to the full City Council for approval to:

- (1) defund the Base Repair project by \$115,083.00;
- (2) defund the Dale Street Reconstruction job by \$14,895.00 and;

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Budget and Finance Committee
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- (3) appropriate \$253,630.00 from Gas Tax Contingency Reserve to the Street Overlay 1987/88 project.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

RECOMMENDATION APPROVED:

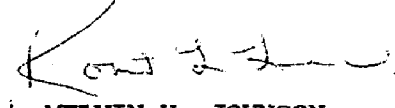


JACK R. CRIST
Deputy City Manager

TM:bd
CA7-44

Attachment

APPROVED:



MELVIN H. JOHNSON
Director of Public Works

May 24, 1988
District Nos. 1, 2, 3, 5, 8

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION TRANSFERRING AND APPROPRIATING ADDITIONAL FUNDS FOR STREET OVERLAY 1987/88

WHEREAS, the project for Street Overlay 1987/88 will require additional funds to award the contract.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. The Capital Improvement Program is hereby amended by transferring the excess appropriations to the Gas Tax Contingency Reserve as follows:

FROM:	(202-500-RA11-4820)	\$45,011.00
	(202-500-RA16-4820)	\$58,514.00
	(202-500-RA56-4820)	<u>\$20,127.00</u>
		\$123,652.00

TO:	(202-710-7012-4999)	\$123,652.00
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2. The 1987/88 Capital Improvement Program is amended by defunding the Base Repair project (202-500-RB96-4820) in the amount of \$115,083.00 and returning \$115,083.00 to the Gas Tax Contingency Reserve (203-710-7012-4999).
3. The 1987/88 Capital Improvement Program is amended by canceling the Dale Street Reconstruction Project (202-500-RA06-4820) and returning the project balance of \$14,895.00 to the Gas Tax Contingency Reserve (203-710-7012-4999).
4. The Capital Improvement Program is amended by appropriating \$253,630 from the Gas Tax Contingency Reserve (203-710-7012-4999) to the Street Overlay 1987/88 project (202-500-RC01-4820).

MAYOR

ATTEST:

CITY CLERK

SCOPE OF WORK

The work to be performed under these Special Provisions consists in general of resurfacing various City streets, including keycutting or pavement planing, adjusting manholes and valve boxes, replacing traffic signal detector loops, and placing an asphalt concrete overlay. The limits of work are described below:

1. 7th Street - SC E Street to NC T Street
2. 8th Street - SC K Street to NC T Street
3. Riverside Blvd - EC Florin to 43rd Avenue
4. 43rd Avenue - Riverside to West Side of I-5 (the southbound off-ramp)
5. Moddison - West PL 3779 Moddison to WC Carlson
6. Franklin Blvd - SC 2nd Avenue to NC Sutterville Road
7. Rio Linda Blvd - NC El Camino to SC Arcade Blvd
8. Rio Linda Blvd - NC North Avenue to SC Marysville (exclude from SC Bell to 510' N of NC Bell and Bridge at Magpie Creek)
9. Howe Avenue - NC University Avenue to SC Cadillac Drive
10. Howe Avenue - North side Highway 50 overcrossing (bridge edge) to American River Bridge

NC = North Curb, WC = West Curb, etc., PL = Property Line, SC = South Curb,
EC = East Curb



MAY 19 1988

DEPARTMENT OF
PUBLIC WORKS

TRANSPORTATION DIVISION

May 24, 1988

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Street Overlay 1987/88 (PN:RB86, RB91, RC01) - Resolution Defunding the Base Repair and Dale Street Reconstruction projects, Transferring and Appropriating Additional Funds

SUMMARY

Specifications for this project have been prepared. Additional funding is required. Approval of this resolution to transfer and appropriate the needed funds is recommended. This item was considered by the Budget and Finance Committee at their meeting on May 24, 1988.

BACKGROUND

The Street Overlay 1987/88 project is a portion of the continuing maintenance program to overlay deteriorated City streets. The streets to be overlaid in this project are listed on Attachment A.

A categorical exemption for the Street Overlay 1987/88 project was filed with the County Clerk of the County of Sacramento on February 16, 1988.

FINANCIAL

Additional funds of \$253,630.00 are needed for the 1987/88 Street Overlay project. These additional funds are required based on an higher than expected number of streets identified by the Pavement Management System which will require immediate repair due to their level of deterioration. The current estimated total project cost, including planning, design, and construction costs is \$976,050.00. The current unobligated balances are as follows:

<u>Project</u>	<u>Fund</u>	<u>Unobligated Balance</u>
RC01	248	\$ 76,515
RC01	202	\$245,925
RB86	202	\$199,980
RB91	202	\$200,000

Excess appropriations in the amount of \$123,652.00 have been identified in three completed projects; the Stockton Boulevard Reconstruction project from Broadway to Highway 50 (PN:RA11), the J Street Reconstruction project from Alhambra Boulevard to Elvas Avenue (PN:RA16), and the Ethan Way/Watt Avenue Overlay project (PN:RA56). It is recommended that funds from these projects be transferred to the Gas Tax Contingency Reserve.

Defunding of two other projects, the Base Repair project (PN:RB96) and the Dale Street Reconstruction project (PN:RA06) will return \$129,978.00 to the Gas Tax Contingency Reserve. The Base Repair project is recommended for defunding because the Street Overlay program is a higher priority and there are no plans for the remaining fund balance this fiscal year. A significant reduction of truck traffic on Dale Street renders the planned street reconstruction unnecessary at this time. The project is therefore a candidate for defunding.

Closing and defunding the above projects will return \$253,630.00 to the Gas Tax Contingency Reserve.

The appropriation of \$253,630 from the Gas Tax Contingency Reserve is sufficient for the Street Overlay 1987/88 contract to be awarded.

A non-refundable fee of \$10.00 will be charged for each set of specifications to cover the cost of reproduction.

RECOMMENDATION

It is recommended that City Council approve the attached resolution which:

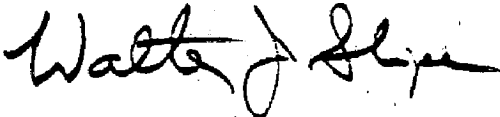
- (1) Transfers \$123,652.00 from RA11, RA16, RA56;
- (2) defunds the Base Repair project by \$115,083.00;
- (3) defunds the Dale Street Reconstruction job by \$14,895.00 and;
- (4) appropriates \$253,630.00 from Gas Tax Contingency Reserve to the Street Overlay 1987/88 project.

It is further recommended that the City Council authorize the City Clerk to advertise for bids to be received on June 14, 1988.

Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

RECOMMENDATION APPROVED:

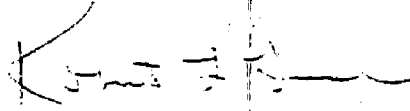


WALTER J. SLIPE
City Manager

TM:ap:bd
CA7-44

Attachment

APPROVED:



MELVIN H. JOHNSON
Director of Public Works

May 24, 1988
District Nos. 1, 2, 3, 5, 8