



2

**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

CITY OF SACRAMENTO
CALIFORNIA

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HISTORY AND SCIENCE
METROPOLITAN ARTS
SACRAMENTO ZOO
PARKS AND RECREATION
• NORTH
• SOUTH
• CITY-WIDE

January 15, 1991

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: RECREATION DIVISION - FEE INCREASES

SUMMARY

This report provides information regarding sports league fees and athletic field use fees. Further, this report recommends the City Council approve, by resolution, various sports league fee and athletic field use fee increases to be effective February 5, 1991.

BACKGROUND

Over 1,300 teams representing more than 20,000 players participate in a variety of sports leagues annually. League play is conducted in basketball, baseball, volleyball, and softball. Competition ranges from recreational to highly skilled in men's, women's and co-ed divisions of play. Also, over 15,000 permits are issued annually for the use of our athletic fields. These permits are issued to little leagues, schools, teams, and other community organizations.

All revenue generated from sports league fees and athletic field use is deposited to the sports revenue account, which directly supports the sports programs.

Expenditures for these programs include career staff up to the Recreation Program Coordinator level, all part-time staff and officials associated with these activities, and all equipment necessary to provide the activities and related services. In order to continue to recover the necessary costs as they relate to sports leagues, staff recommends league registration fee and field usage fee increases.

Recommended fees (Exhibit A) relate directly to increased services and supplies, part-time staffing of the programs, and officials' fees necessary to conduct these activities. The percent increase in fees (Exhibit B) varies between activities. The last fee increase in sports leagues was made in February 1990.

FINANCIAL DATA

The recommended fee increases will generate an estimated total of \$23,149 in additional revenue to the Sports Revenue Account. These increases will cover additional expenditures as they relate to each sports league service provided.

POLICY CONSIDERATIONS

This fee increase is consistent with Department policy to recover costs associated with sports leagues while maintaining reasonable costs for league participants.

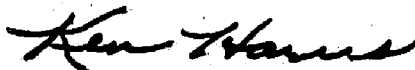
MBE/WBE EFFORTS

None.

RECOMMENDATION

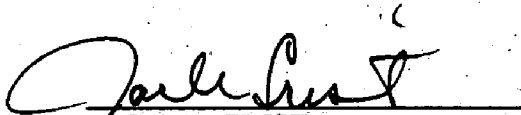
It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. It is further recommended that the City Council approve, by resolution, the recommended fee structure for sports leagues effective February 5, 1991.

Respectfully submitted,




KEN HARRIS, Manager
Parks and Community Services

Recommendation Approved:



JACK R. CRIST
Deputy City Manager



ROBERT P. THOMAS, Director
Parks and Community Services

RPT:pmg

Attachment(s)

rrfeen

January 29, 1991
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO INCREASE FEES FOR SPORTS LEAGUE AND ATHLETIC FIELD USE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That effective February 5, 1991, Parks and Community Services sports league fees and athletic field use fees are hereby amended as set forth in Exhibit A and B attached hereto and incorporated herein by reference.
2. The City of Sacramento Fee and Charge Report is hereby amended to reflect the increased fees as set forth in Exhibits A and B.
3. Based upon the information presented to it and upon all information in the public record, and in compliance with Public Resources Code Section 21080(b)(8), the City Council finds:
 - a. The increased fees are for the purpose of meeting operating expenses.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

3

ATTENTION CITY CLERK:

NOTICE OF FEE INCREASE FOR PUBLICATION

NOTICE IS HEREBY GIVEN, that hearings will be held by the Sacramento City Council Budget and Finance Committee on January 29, 1991 at 2:00 p.m. and the Sacramento City Council on February 5, 1991 at 7:30 p.m., in City Council Chambers, 915 I Street, Sacramento, to consider a resolution increasing fees for various sports leagues and the use of athletic fields.

TO BE PUBLISHED PURSUANT TO GOVERNEMENT CODE 6062a -- two times, first time at least 10 days before the Budget and Finance Committee hearing; then at least five days must intervene before the second publication, not counting the publication dates themselves. Second publication to occur before Budget and Finance Committee hearing.

EXHIBIT A

SPORTS SERVICES

	<u>RESIDENT</u>	<u>NONRESIDENT</u>
<u>Sports League - Adults:</u>		
Basketball (5 on 5)	\$260.00	+ \$2.00 per player
Basketball (3 on 3)	\$100.00	+ \$2.00 per player
Volleyball	\$130.00	+ \$2.00 per player
Twilight Softball	\$ 80.00	+ \$2.00 per player
Night Softball - Slow Pitch	\$305.00	+ \$2.00 per player
Night Softball - Fast Pitch	\$330.00	+ \$2.00 per player
Baseball - Winter League		
National Division	\$460.00	+ \$2.00 per player
Lower Divisions	\$350.00	+ \$2.00 per player
Baseball - Summer League	\$350.00	+ \$2.00 per player
Baseball - Night League	\$820.00	+ \$2.00 per player

Sports Leagues - Youth:

Winter Baseball (11 years & under)	\$150.00	+ \$2.00 per player
Winter Baseball (14 years & under)	\$225.00	+ \$2.00 per player
Winter Baseball (17 years & under)	\$235.00	+ \$2.00 per player

Fees shown are the base fees. There is an additional \$2.00 fee for each non-resident player on each team. A non-resident player is a player that does not live or own property within the city limits of Sacramento. This fee is also charged to all non-residents that are added after the original roster has been submitted.

ATHLETIC FIELD USAGE

Harry Renfree Field Permits (to include field preparation, lights, sound and scoreboard 5:00 p.m. - 10:30 p.m.)	\$60.00 per night
Day Games (10:00 a.m. - 4:00 p.m.)	\$35.00 per day when available
Tournament Play (10:00 a.m. - 10:30 p.m.)	\$95.00 per day
Nonlighted Sports Facilities	\$ 2.50 per hour
Lighted Sports Facilities	\$12.00 per hour

Note: Youth Organizations use nonlighted sports facilities at no charge.

5

EXHIBIT B

<u>Sports Leagues - Adult</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>% Increase</u>
Basketball (5 on 5)	\$245.00	\$260.00	6.1%
Basketball (3 on 3)	\$100.00	\$120.00	20.0%
Volleyball	\$125.00	\$130.00	4.0%
Twilight Softball	\$ 75.00	\$ 80.00	6.7%
Night Softball - Slow Pitch	\$285.00	\$305.00	7.1%
Night Softball - Fast Pitch	\$310.00	\$330.00	6.5%
Baseball - Winter League			
National Division	\$440.00	\$460.00	4.5%
Lower Divisions	\$330.00	\$350.00	6.1%
Baseball - Summer League	\$330.00	\$350.00	6.1%
Baseball - Night League	\$770.00	\$820.00	6.5%

Sports Leagues - Youth:

Winter Baseball (11 Years & Under)	\$125.00	\$150.00	20.0%
Winter Baseball (14 Years & Under)	\$200.00	\$225.00	12.5%
Winter Baseball (17 Years & Under)	\$210.00	\$235.00	11.9%

Athletic Field Usage

Harry Renfree Field - Evening Use	\$ 60.00	\$ 60.00	0.0%
Harry Renfree Field - Day Use	\$ 35.00	\$ 35.00	0.0%
Harry Renfree Field - Day & Night	\$ 95.00	\$ 95.00	0.0%
Non Lighted Sports Facilities	\$ 2.00/hr.	\$ 2.50/hr.	25.0%
Lighted Sports Facilities	\$ 12.00/hr.	\$ 12.00/hr.	0.0%