

Sacramento Public Library
and Information Service

1010-8th Street
Sacramento, CA 95814-3576
916-440-5926

September 25, 1989

Budget & Finance Committee
Sacramento, California

HONORABLE MEMBERS IN SESSION:

SUBJECT: CITY LIBRARY'S READING CONNECTION GRANT AWARD,
BUDGET REDUCTION OF \$67,250.

SUMMARY

The Library request committee approval of a decrease in appropriation authority for the Reading Connection grant award in the amount of \$67,250.

BACKGROUND

The Reading Connection program is an outreach program designed to encourage children in the primary grades to read for pleasure. Estimated revenue for the 1989-90 fiscal year was \$144,710. Grant application and award schedule began after the close of the 1989-90 budget cycle. The Library recently received notification of grant award in the amount of \$77,460. This results in a net decrease from budget estimate of \$67,250.

FINANCIAL IMPACT

Reading Connection labor and services & supplies are funded solely from grant monies. There are no matching fund requirements. Decrease in Awarded versus Budget revenue results in a like decrease in Budgeted expenditures.

POLICY IMPACT

None

MBE/WBE IMPACT

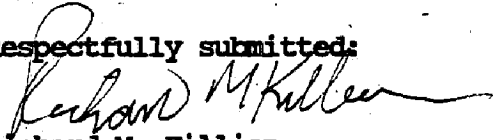
None

Reading Connection
Page 2

RECOMMENDATION

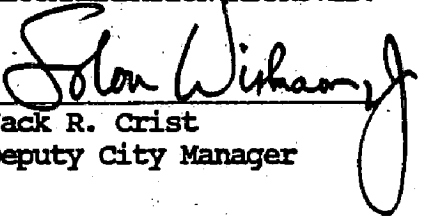
The Library recommends committee approval of the attached resolution.

Respectfully submitted:



Richard M. Killian
Library Director

RECOMMENDATION APPROVED:



fr: Jack R. Crist
Deputy City Manager

October 10, 1989
All Districts

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY LIBRARY'S ACCEPTANCE OF CALIFORNIA STATE LIBRARY'S AWARD OF THE READING CONNECTION GRANT DECREASE OF \$67,250.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City manager is hereby authorized to accept a grant from the California State Library for the Reading Connection Program in the amount of \$77,460, a decrease of \$67,250 under 1989-90 final budget.

1. Grant funds will be deposited in revenue account:
250-OGR-G491-3513
2. Grant funds will be expended from:
250-OGR-G491-XXXX

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED