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DEPARTMENT OF
POLICE

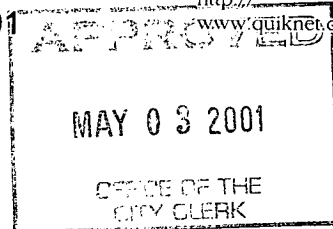
CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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ARTURO VENEGAS, JR.
CHIEF OF POLICE

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April 18, 2001



City Council
Sacramento, California 95814

Honorable Members In Session:

SUBJECT: AUTHORIZATION TO APPLY FOR AND ACCEPT GRANT FUNDING IN THE AMOUNT OF \$100,000 FROM THE DEPARTMENT OF ALCOHOL BEVERAGE CONTROL

LOCATION AND COUNCIL DISTRICT: All

STAFF RECOMMENDATION:

- Adopt the attached resolution authorizing the City Manager, or his designee, to apply for and accept grant funding in the amount of \$100,000 from the Department of Alcohol Beverage Control (ABC).
- Adjust the Police Department's grant operating and Revenue budget by \$100,000.
- Increase the Police Department authorized staffing by 1.0 FTE Police Officer.

CONTACT PERSON(S): Lieutenant Jeff Schiele, Metro, 264-8416
Lieutenant Cara Westin, Economic Development, 264-7327

FOR THE CITY COUNCIL MEETING OF: May 3, 2001

SUMMARY:

The Sacramento Police Department requests authorization to apply for and accept, if awarded, grant funds from the Department of Alcohol Beverage Control (ABC). The grant is for a one-year period from July 1, 2001 to June 30, 2002. Funding from ABC will cover the entire cost of the grant program. No additional funding is being requested.

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COMMITTEE/COMMISSION ACTION:

None

BACKGROUND:

This project would be a joint ABC/SPD effort to identify problem liquor establishments and implement investigation/enforcement action in areas within the City of Sacramento where large concentrations of problem liquor establishments exist. The Sacramento Police Department proposes to assign one full-time officer to conduct a one year program to address alcohol related law enforcement problems. The project will consist of three principle components: 1) education, 2) prevention, and 3) enforcement.

This program will allow an officer to work with and educate ABC licensees to insure compliance, train Department personnel on alcohol-related issues, coordinate enforcement action at disruptive businesses with ongoing problems, liaison with ABC, City and other agencies, and partner with community groups.

This Police Officer will work with ABC to target problem liquor establishments in the following areas:

- North Area
City neighborhoods within the boundaries of Main Avenue to the north, Arden Way on the south, Northgate Boulevard to the west and Rio Linda Boulevard to the east.
- South Area
City neighborhoods within the boundaries of Sutterville Road and 12th Avenue to the north, 47th Avenue to the south, Stockton Boulevard to the east, and 23rd Street to the west.

Community involvement is a key component to the success of the project. The Police Department will collaborate with La Familia Counseling Center, Inc., a community-based organization, through its Sacramento Neighborhood Alcohol Prevention Project (SNAPP). This project is aimed at reducing youth access to alcohol, youth and young adult drinking, and alcohol-related problems such as crime and traffic fatalities and injuries.

SNAPP's intervention components are:

- Community Awareness: Educate and disseminate information about youth and young adult alcohol access, alcohol outlet densities and culturally targeted

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- alcohol advertisements;
- Responsible Beverage Service Program: Focusing on service to minors and intoxicated patrons at liquor establishments, bars and restaurants; and
- Enforcement: Underage decoys and intoxicated patrons.

This program will benefit Sacramento's citizens by helping to reduce alcohol related collisions. Despite existing efforts, Sacramento remains among the highest in alcohol related traffic fatalities and injuries. According to the Office of Traffic Safety (OTS), Sacramento ranks first in its population category in alcohol-involved collisions and total fatal and injury collisions. More than half (46) of the 84 DUI collisions occurring in the City between January and June 2000 occurred in the two targeted areas.

Since January 2001, six traffic fatalities have occurred in the City of Sacramento. Two of the six traffic fatalities occurred in one of the target areas. In 2000, alcohol or drugs were involved in nine of the 29 traffic related fatalities. According to OTS, every traffic fatality results in extraordinarily high costs due to higher insurance rates, lost income, re-training, and medical costs.

The work performed by the officer will enhance the Department's continuing efforts to address alcohol related crime. Current efforts include, but are not limited to, DUI checkpoint staffing, implementation of a State Office of Traffic Safety grant to target habitual offenders, re-establishing the DUI team, increased pedestrian enforcement, community awareness, and seat belt/child restrain education.

FINANCIAL CONSIDERATIONS:

The total cost of this program is \$100,000 which will be fully reimbursed through grant funding from ABC. The grant program will provide funding for the cost of a full-time police officer, overtime for three other officers to assist in this project, equipment, travel and training.

The grant will also cover expenses for the Decoy Shoulder Tap Program. This program involves a minor decoy, under the direct supervision of law enforcement officers, to solicit adults outside ABC licensed stores to buy the minor decoy alcohol. Any person seen providing alcohol to the minor decoy is arrested for furnishing alcohol to a minor.

At the end of the grant period, the Police Department will seek additional funding sources to continue the program. If no funding sources are available, the program will be terminated. If discontinued, the FTE will be absorbed through attrition and Police Officer staffing will be reduced by 1.0 FTE.

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Since the grant begins July 1, 2001, the Grant Labor offset will be included in the FY01/02 operating budget.

ENVIRONMENTAL CONSIDERATIONS:

Ongoing administrative and maintenance activities, such as purchases of supplies, equipment or materials which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA) Guidelines Sections 15061(b)(1), and 15378(b)(3).

POLICY CONSIDERATIONS:

Approval to apply for and accept funding is consistent with past practices. Acceptance of these funds will allow the Police Department to enhance its public safety programs.


ESBD/SBE CONSIDERATIONS:

Purchase of supplies and equipment for this grant will be made in accordance with the City's Emerging and Small Business Development program requirements.

Respectfully Submitted,

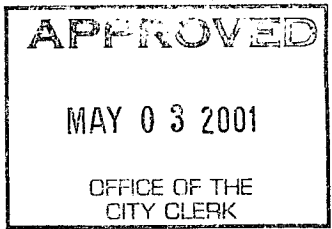

ARTURO VENEGAS, JR.
Chief of Police

RECOMMENDED APPROVAL:



ROBERT P. THOMAS
City Manager

AV/dp
Ref: 2-13



RESOLUTION NO. 2001-259

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO APPLY FOR AND ACCEPT GRANT FUNDING IN THE AMOUNT OF \$100,000 FROM THE DEPARTMENT OF ALCOHOL BEVERAGE CONTROL

WHEREAS the Sacramento Police Department requests to apply for and accept funding, if awarded, from the Department of Alcohol Beverage Control (ABC).

WHEREAS the award in the amount of \$100,000 for a one year program is to be administered by the State Department of Alcohol Beverage Control;

NOW THEREFORE, be it resolved by the City Council of the City of Sacramento that:

1. The City Manager, or a designated representative, is hereby authorized to accept a grant award on behalf of the City of Sacramento, from the Department of Alcohol Beverage Control in an amount of \$100,000 including any extensions or amendments thereof, to implement this program.
2. Upon award of the grant, the Police Department staffing level will be increased by one (1.0 FTE) Police Officer for the first year of the grant period.
3. Upon award of the grant, the Grant Operating Budget will be increased by \$100,000 as follows:

255-OGR-GXXX-4101	(Salary)	\$59,400
255-OGR-GXXX-4110	(Overtime)	\$15,800
255-OGR-GXXX-4123	(Benefits)	\$17,800
255-OGR-GXXX-4264	(Training)	\$ 2,000
255-OGR-GXXX-4xxx	(Equipment & Supplies)	\$ 5,000

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4. Upon award of the grant, the Grant Revenue Budget (255-OGR-GXXX-3511) will be increased by \$100,000.

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO. _____

DATE: _____