

1.19

DEPARTMENT OF PUBLIC WORKS

CITY OF SACRAMENTO CALIFORNIA

915 I STREET ROOM 200 SACRAMENTO, CA 95814-2608

OFFICE OF THE DIRECTOR

PH 916-264-7100 FAX 916-264-5573

March 9, 2000

City Council Sacramento, California

Honorable Members in Session:

SUBJECT: SUPPORT OF GOVERNOR'S PROPOSAL FOR SPECIAL FUNDING FOR LOCAL/REGIONAL TRANSPORTATION PROJECTS AND STAFF'S LIST OF PROJECT CATEGORIES FOR CONSIDERATION FOR THIS FUNDING

LOCATION AND COUNCIL DISTRICT:

Citywide.

RECOMMENDATION:

This report recommends that the City Council:

- Support the Governor's proposal for special funding for local/regional transportation projects; and
- Approve the list of projects for submission to the Sacramento Area Council of Governments (SACOG), for consideration for this special funding.

CONTACT PERSON: Fran Lee Halbakken, Funding & Priorities Manager, 264-7194

FOR COUNCIL MEETING OF: March 14, 2000

SUMMARY:

The purpose of this report is to provide information to the City Council concerning the Governor's proposal for special funding for local/regional transportation projects and to present staff's recommended project list. This item was heard by Law & Ledge on March 9, 2000 (see attached list).

City Council

Support Governor's Proposal for Local and Regional Transportation Projects and Funding  
March 9, 2000

**BACKGROUND INFORMATION:**

Due to strong economic growth in California, the state's general fund budget surplus is growing beyond previous expectations. The Governor and the Legislature are readying tax cut proposals as well as major non-education expenditures for consideration. Infrastructure tops the non-education list, particularly streets, roads, and bridges.

Since the Governor rejected SCA 3 (Burton) last month, he has stated that he intends to propose his own transportation financing plan. It is expected to include a general obligation bond act, as well as general fund expenditures of at least \$1 billion per year for several years.

The focus of the Governor's plan is anticipated to be on local and regional transportation projects which meet the following criteria:

- represent priorities for the regional transportation planning agencies;
- are critical to reducing congestion; and
- are well along in the design and engineering process.

An additional focus will be on committing more resources to maintenance of existing infrastructure. This position has been supported by both the League of California Cities and the California State Association of Counties.

The Governor's Office is already contacting regional transportation planning agencies to formulate a list of priority projects for consideration. For that reason, it is critical that the City of Sacramento should act quickly to forward its list to SACOG.

Should the City Council choose to support the Governor's proposal in concept, staff intends to have a specific project list prepared for committee review at the March 9<sup>th</sup> meeting.

**FINANCIAL CONSIDERATIONS:**

The Governor's proposal will likely provide increased levels of state transportation funding for priority capital improvements and transportation infrastructure maintenance. The City's needs in these two areas continue to grow at a rate that exceeds our available funding. Although it is yet uncertain what funding level will be proposed by Governor Davis, the City will benefit from the state's increased investment in local and regional transportation projects and maintenance.

**ENVIRONMENTAL CONSIDERATIONS:**

None.

City Council

Support Governor's Proposal for Local and Regional Transportation Projects and Funding  
March 9, 2000

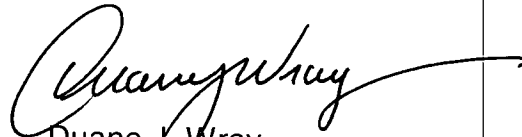
**POLICY CONSIDERATIONS:**

The Council has previously chosen to reinvest transportation funds in maintaining our existing infrastructure system of roads, bridges, streetlights, signals, etc. Council has also acted to approve delivery of high priority congestion relief projects. The City's funding strategy has been to leverage local transportation funds with state and/or federal fund sources. Support of the Governor's proposal will further reinforce the City's ability to supplement local transportation funds with state funds to deliver projects and provide maintenance.

**ESBD CONSIDERATIONS:**

There are no goods or services being purchased relative to this report.

Respectfully submitted:



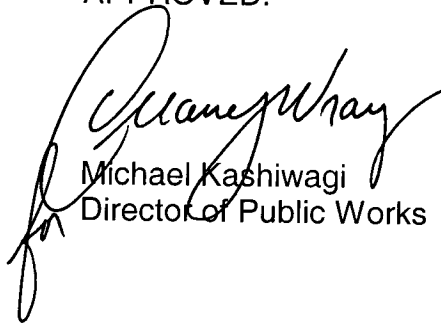
Duane J. Wray  
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager

APPROVED:



Michael Kashiwagi  
Director of Public Works

FH:eaj  
p/active/governor's funding proposal ...

**CITY OF SACRAMENTO**  
**LIST OF TRANSPORTATION PRIORITY PROJECTS FOR GOVERNOR'S  
PROPOSAL**

**MARCH 2000**

**Note:** Funding requests are for construction phase of projects listed below

- 7<sup>th</sup> Street Extension project – \$4,600,000

CEQA clearance is complete, NEPA document and final design are in progress. Scheduled construction start in 2001. City has provided more than required amount of local matching funds.

- Howe/50/Power Inn Improvements – \$1,500,000

Project Study report is approved, environmental document and final design are in progress. Scheduled construction start in 2001. City has provided more than required amount of local matching funds.

- Arena Boulevard Interchange and road – \$5,050,000

Project Study Report is approved, environmental document and final design are in progress. Construction could start in 2000, if funding is provided. Total construction cost estimate is \$10.1 million. North Natomas private development will provide remaining \$5,050,000.

- West El Camino Avenue - \$4,100,000

Project Study Report equivalent, environmental document and final design scheduled for 2000/2001. Construction could start in 2002, if funding is provided.

**Note:** Funding request is for design and construction phase of project listed below

- Arden Way Smart Corridor - \$3,400,000

The project extends the City's Intelligent Transportation System (ITS) to the Arden Way Corridor from Del Paso to Sacramento County. Arden Way traffic signals would connect into the City's Traffic Operations Center.

**CITY OF SACRAMENTO**  
**LIST OF TRANSPORTATION PRIORITY PROJECTS FOR GOVERNOR'S**  
**PROPOSAL**

**MARCH 2000**

**Note:** Funding requests are for construction phase of projects listed below

- 7<sup>th</sup> Street Extension project – \$4,600,000  

CEQA clearance is complete, NEPA document and final design are in progress. Scheduled construction start in 2001. City has provided more than required amount of local matching funds.
- Howe/50/Power Inn Improvements – \$1,500,000  

Project Study report is approved, environmental document and final design are in progress. Scheduled construction start in 2001. City has provided more than required amount of local matching funds.
- Arena Boulevard Interchange and road – \$5,050,000  

Project Study Report is approved, environmental document and final design are in progress. Construction could start in 2000, if funding is provided. Total construction cost estimate is \$10.1 million. North Natomas private development will provide remaining \$5,050,000.
- West El Camino Avenue - \$4,100,000  

Project Study Report equivalent, environmental document and final design scheduled for 2000/2001. Construction could start in 2002, if funding is provided.

**Note:** Funding requests are for design and construction phase of projects listed below

- Traffic Signal Master Control System - \$16,555,000

This second phase of the Master Control System would connect the remaining 340 traffic signals to the City's existing Traffic Operations Center.

- Arden Way Smart Corridor - \$3,400,000

The project extends the City's Intelligent Transportation System (ITS) to the Arden Way Corridor from Del Paso to Sacramento County. Arden Way traffic signals would connect into the City's Traffic Operations Center.

**CITY OF SACRAMENTO**

**LIST OF TRANSPORTATION INFRASTRUCTURE MAINTENANCE &  
REPLACEMENT NEEDS FOR GOVERNOR'S PROPOSAL**

**MARCH 2000**

◆ Street Maintenance - \$40.5 million

Includes cost for streets currently in need of cape sealing, slurry sealing, and overlay

◆ Street Reconstruction - \$31.5 million

Includes cost for streets currently in need of reconstruction

◆ Bridge Replacement - \$13.7 million

Includes replacement of Main Avenue bridge, West El Camino bridge, and Bridge Road bridge at Arcade Creek

◆ Streetlight Replacement - \$60 million

Includes cost for 11,000 poles currently in need of replacement

◆ Curb ramps for American with Disabilities Act Accessibility - \$21 million

Includes cost for 7000 curb ramps