

APPROVED
BY THE CITY COUNCIL

MAY 18 1999

OFFICE OF THE
CITY CLERK



1.3

DEPARTMENT OF
PUBLIC WORKS

TECHNICAL SERVICES DIVISION

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: OLD SACRAMENTO MAINTENANCE DISTRICT BUDGET FOR FY 1999/00 IN
THE AMOUNT OF \$74,158**

LOCATION AND COUNCIL DISTRICT:

The Old Sacramento Maintenance District is located in Council District 1. The district covers the area between Front and 2nd Streets as shown on Attachment A.

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution adopting the FY 1999/00 Old Sacramento Maintenance District fees and amending the FY 1999/00 operating budget for district related expenses.

CONTACT PERSON: Ron Wicky, Special Districts Analyst, 264-5628

FOR COUNCIL MEETING OF: May 18, 1999

SUMMARY:

This report contains the budget for the Old Sacramento Maintenance District for FY 1999/00. Services include street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades. There will be no increase in this year's annual assessment. The fees necessary to implement the budget represent a full recovery of costs for this district and are indicated on Exhibit B of the attached resolution.

COMMITTEE/COMMISSION ACTION:

None

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

BACKGROUND:

On October 2, 1984, the City Council adopted Resolution No. 84-832 ordering the formation of the Old Sacramento Maintenance District. The district includes 58 commercial parcels within a two and one-half service block area in Old Sacramento between Front and 2nd Streets. Maintenance services provided include street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades, all of which are of specific benefit to the district properties. These services are above and beyond those currently provided by the City, and there is no contemplation that they ever will be provided on a citywide basis. The purpose of the maintenance district is to provide a means for recovery of costs incurred by the City for these services.

Annually, the City Council is requested to:

- Determine the costs for the additional services provided;
- Determine whether the costs of the additional services shall be borne wholly or partially by the property owners within the area; and
- Affix a service fee to be charged to cover the costs to be borne by each property owner within the area.

FINANCIAL CONSIDERATIONS:

The fees levied are used to defray additional City and contractor expenses associated with the higher level of maintenance provided to this area. The proposed expenditures are fully fee supported.

The total cost of services for the Old Sacramento Maintenance District for FY 1998/99 is \$74,158 (please see resolution Exhibit A). The total amount assessed to the property owners is \$70,060 (\$74,158 minus a surplus fund balance of \$4,098). The fees are assessed by a combination of front footage, parcel and structure area. The proposed fees are the same as the FY 1998/99 fees and range from \$171 for a small vacant lot to \$3,775 for a large lot with a four-story commercial building. The recommended fees represent a full recovery of costs from the property owners.

ENVIRONMENTAL CONSIDERATION:

Council action in adopting the attached resolution is exempt from CEQA because it will have no conceivable effect on the physical environment and is therefore not within the definition of a CEQA project.

POLICY CONSIDERATIONS:

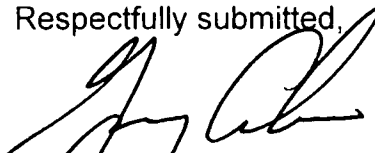
The annual budget process is being conducted in accordance with City Code Title 55. This maintenance district was initiated by the property owners in 1984. The property owners pay for the services provided, or if so desired, could discontinue the service with a majority petition and Council approval.

City Council
Old Sacramento Maintenance District
May 3, 1999

ESBD CONSIDERATIONS:

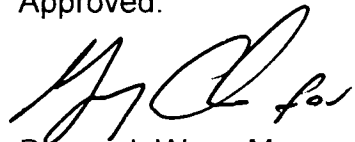
City Council adoption of the attached resolution is not affected by City policy related to ESBD.

Respectfully submitted,




Gary Alm, Manager
Special Districts

Approved:



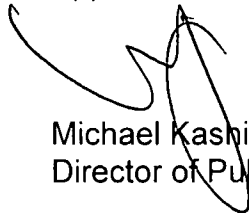
Duane J. Wray, Manager
Technical Services Division

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

RW:jd

S:\TECHSVC\Project Delivery\SpecDist\PROJECTS\MD\OLDSAC\CC-FY 1999-00 Budget.wpd

Attachments

SACRAMENTO RIVER

FRONT STREET

FRONT STREET

L ST.

K ST.

J ST.

I ST.

2ND ST.

2ND ST.

2ND ST.

INTERSTATE 5

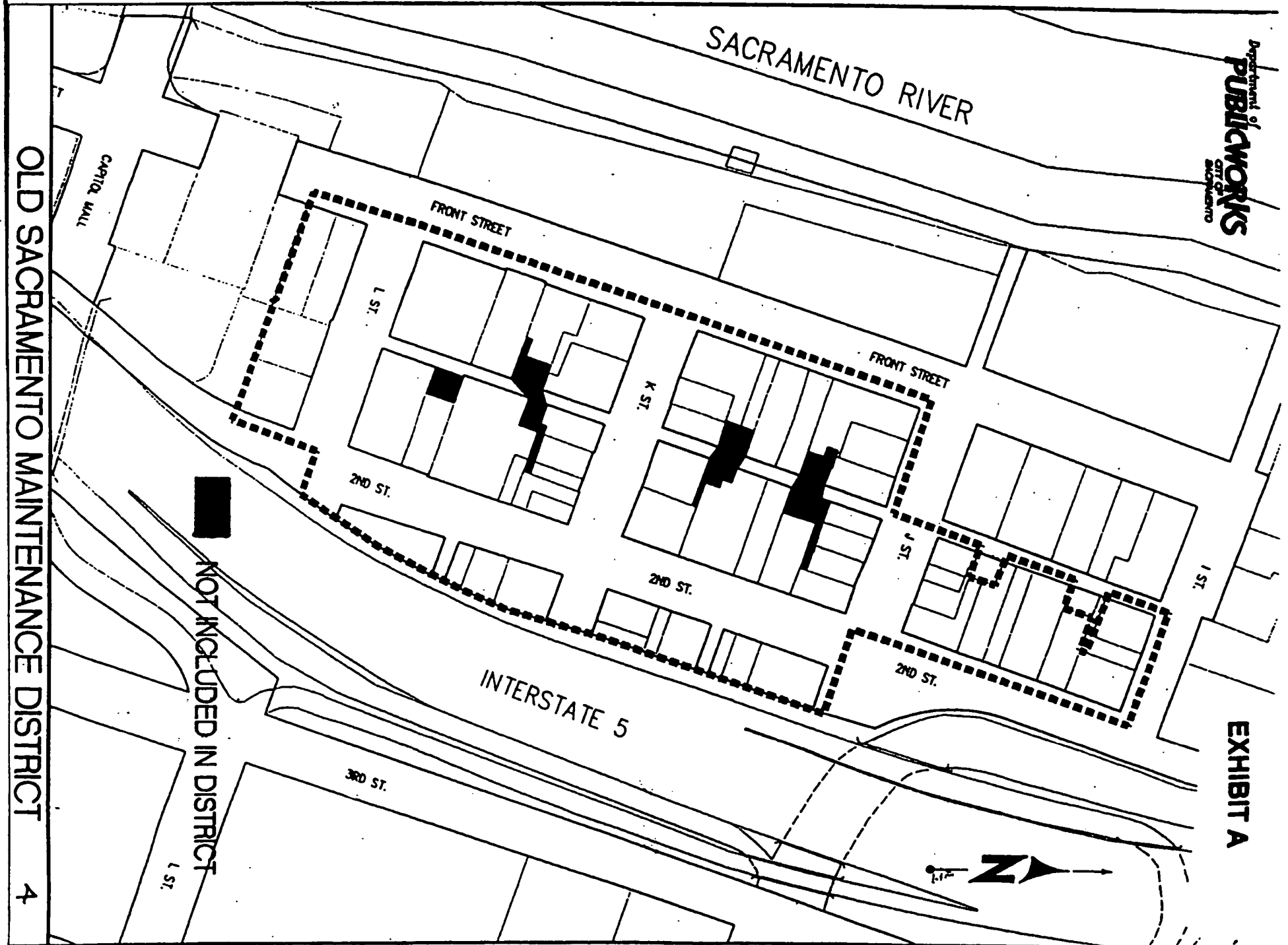
3RD ST.

L ST.

CAPITOL MALL

■ NOT INCLUDED IN DISTRICT

OLD SACRAMENTO MAINTENANCE DISTRICT



APPROVED
BY THE CITY COUNCIL

MAY 18 1999

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 99-227

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION ADOPTING THE FY 1999/00 BUDGET FOR THE
OLD SACRAMENTO MAINTENANCE DISTRICT AND ESTABLISHING THE
FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Council has determined that the FY 1999/00 costs for the additional services for the Old Sacramento Maintenance District are as shown on Exhibit A attached hereto and incorporated into this resolution; and
2. The City Council has determined that the additional costs shall be wholly borne by the property owners in the area; and
3. The City Council fixes the fee for each property owner as shown on the Exhibit B attached hereto and incorporated into this resolution; and
4. The FY 1999/00 expense budget for the Old Sacramento Maintenance District is adopted as follows:

Department

Convention & Visitors Bureau (Services)	\$66,440
Convention & Visitors Bureau (Administration)	5,000
Public Works - Special Districts	1,050
Finance	431
Contingency & Unscheduled Maintenance	<u>1,237</u>
Total Budget	\$74,158

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

5. The FY 1999/00 Revenue Budget for Old Sacramento Maintenance District is adopted as follows:

229-310-3131-3657

\$70,060

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

EXHIBIT A

OLD SACRAMENTO MAINTENANCE DISTRICT
FY 1998/99 BUDGET

Facade Cleaning Contract	\$25,140
Public Trash Collection	28,700
Service Courts	12,600
Unscheduled Maintenance	1,237
Old Sacramento Management Administration	5,000
Finance Administration	347
County Billing Cost	84
Special Districts Administration	1,050
Contract Contingency	<u>-0-</u>
Subtotal	\$74,158
Less Projected Fund Balance	<u>-4,098</u>
Total Assessed to Property Owners	\$70,060

**CITY OF SACRAMENTO
 OLD SACRAMENTO MAINTENANCE DISTRICT
 PARCEL FEE SCHEDULE
 FY 1999/00**

ASSMT #	PARCEL #	PARCEL AREA	FRONT FOOTAGE	STRUCTURE AREA	TOTAL FEE TO PARCEL
1	00600120320000	4,692.00	61.05	11,872.00	\$1,194.20
2	00600120360000	1,918.00	25.14	7,175.00	\$623.10
3	00600120370000	5,522.00	149.71	7,143.00	\$1,315.80
4	00600120210000	5,013.00	43.81	9,862.00	\$1,028.80
5	00600120220000	9,082.00	60.30	27,720.00	\$2,358.70
6	00600120230000	4,013.00	27.04	9,911.00	\$908.70
7	00600120240000	5,292.00	39.39	11,639.00	\$1,130.20
8	00600120310000	2,520.00	40.49	10,979.00	\$937.50
9	00600120300000	1,475.00	25.00	4,425.00	\$438.20
10	00600120290000	2,856.00	39.47	0.00	\$318.30
11	00600120280000	5,322.00	131.20	17,588.00	\$1,835.40
12	00600710350000	8,933.00	181.53	19,123.00	\$2,328.20
13	00600710340000	5,100.00	56.98	11,257.00	\$1,166.00
14	00600710330000	4,138.00	43.17	13,713.00	\$1,198.80
15	00600710490000	2,558.00	33.80	0.00	\$279.00
16	00600710450000	2,734.00	36.04	7,020.00	\$703.60
17	00600710270000	2,984.00	40.15	8,400.00	\$813.70
18	00600710220000	3,467.00	125.94	6,880.00	\$1,089.70
19	00600710430000	5,373.00	48.41	15,128.00	\$1,371.80
20	00600730390000	6,856.00	167.60	1,372.00	\$1,128.80
21	00600730400000	2,756.00	40.69	6,600.00	\$698.80
22	00600730410000	1,382.00	20.04	3,600.00	\$365.80
23	00600710410000	5,825.00	38.80	12,240.00	\$1,193.20
24	00600710400000	7,091.00	46.50	17,011.00	\$1,571.60
25	00600710500000	2,416.00	21.41	6,132.00	\$576.70
26	00600710250000	8,350.00	177.42	10,193.00	\$1,762.60
27	00600710140000	3,390.00	39.65	13,348.00	\$1,121.00
28	00600710130000	3,190.00	37.61	8,154.00	\$801.40
29	00600710320000	5,503.00	37.28	13,140.00	\$1,220.80
30	00600710530000	11,408.00	83.35	0.00	\$980.20
31	00600710380000	5,728.00	74.01	10,656.00	\$1,234.00
32	00600710550000	6,684.00	163.80	28,736.00	\$2,685.50
33	00600730470000	4,283.00	61.26	12,173.00	\$1,188.90
34	00600730450000	1,364.00	19.25	4,680.00	\$424.00
35	00600730480000	3,901.00	129.09	9,540.00	\$1,280.60
36	00600730490000	1,793.00	22.76	0.00	\$191.90
37	00600720470000	6,584.00	150.29	20,936.00	\$2,176.00
38	00600720390000	7,304.00	80.33	10,988.00	\$1,368.30
39	00600720460000	6,460.00	70.00	7,948.00	\$1,103.80
40	00600720240000	9,098.00	59.97	27,000.00	\$2,316.70

**CITY OF SACRAMENTO
 OLD SACRAMENTO MAINTENANCE DISTRICT
 PARCEL FEE SCHEDULE
 FY 1999/00**

ASSMT #	PARCEL #	PARCEL AREA	FRONT FOOTAGE	STRUCTURE AREA	TOTAL FEE TO PARCEL
41	00600720250000	19,628.00	281.44	0.00	\$2,227.30
42	00600720280000	3,300.00	40.23	0.00	\$346.70
43	00600720290000	2,924.00	39.22	0.00	\$321.20
44	00600720320000	1,532.00	20.33	3,053.00	\$343.90
45	00600720330000	2,328.00	39.97	7,891.00	\$746.00
46	00600720340000	1,972.00	95.58	6,685.00	\$873.80
47	00600720350000	1,394.00	19.81	3,590.00	\$365.00
48	00600720360000	16,900.00	110.10	13,911.00	\$2,203.70
49	00600720450000	4,695.00	42.50	17,467.00	\$1,445.00
50	00600720430000	12,662.00	234.66	36,864.00	\$3,775.40
51	00600740350000	5,470.00	150.65	16,446.00	\$1,854.10
52	00600740370000	3,574.00	56.86	10,773.00	\$1,050.20
53	00600740380000	1,382.00	23.50	0.00	\$171.30
54	00600740320000	6,250.00	160.83	14,350.00	\$1,817.60
55	00601360020000	6,730.00	202.65	17,761.00	\$2,206.00
56	00601360030000	6,806.00	42.05	12,684.00	\$1,287.80
57	00601360080000	6,873.00	80.20	10,185.00	\$1,296.70
58	00601360090000	6,882.00	80.42	10,185.00	\$1,298.00
		<u>305,660.00</u>	<u>4,470.73</u>	<u>606,127.00</u>	<u>\$70,060.00</u>