



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
October 19, 2010

Honorable Mayor and
Members of the City Council

Title: Capital Grant Reprogramming for McKinley Park Improvements – Tennis Courts (L19137101)

Location/Council District: Council Districts 1 and 5

Recommendation: Adopt a **Resolution** authorizing the City Manager to reprogram \$150,000 from the George Sim Pool Rehabilitation (L13000201) project, Fund 3704, to the McKinley Park Improvements – Tennis Courts (L19137101) project, Fund 3704.

Contact: Sonja Jarvis, Fiscal Lead, 808-8824; J.P. Tindell, Park Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001121

Description/Analysis

Issue: On April 17, 2007, City Council approved Resolution 2007-233 which authorized the reprogramming of Proposition 40 Per Capita Block Grant funds to the George Sim Pool Rehabilitation (L13000201) project. Staff has determined that this project cannot be completed within the Proposition 40 timeline. The department will complete the repairs to the George Sim Pool utilizing other existing funding sources.

Staff is recommending reprogramming \$150,000 in Proposition 40 Per Capita Block Grant funds from the George Sim Pool Rehabilitation (L13000201) project to the McKinley Park Improvements – Tennis Courts (L19137101) project. Reprogramming this funding is necessary to retain and maximize use of these capital grant funds for projects that were either completed on time and under

budget, were funded from other sources, or for projects that could not be achieved as originally scoped.

Projects recommended for reprogramming are consistent with grant program criteria and timeframes and leverage funding for current and future parks and recreation capital projects. Under the Proposition 40 Per Capita Block Grant program, reprogramming grant funds is allowable by the Grantor.

As part of the ongoing management of the Department of Parks and Recreation's Capital Improvement Program (CIP), a periodic review and reallocation of the available financial resources are made to provide capital improvements in a timely and efficient manner and to maximize resources. This process results in recommended budget adjustments to ensure progress continues on priority projects.

Policy Considerations: As stated in City Council Resolution No. 2010-388, Section 10.10, City Council approval is required to make appropriation changes exceeding \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *Parks and Recreation Master Plan 2005-2010*.

Committee/Commission Action: No committee/commission action is required for this action.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) Sections 15061(b)(3) and 15378(b)(2).

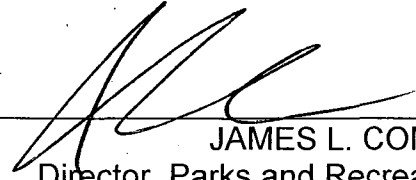
Sustainability Considerations: No sustainability considerations are required for this action.

Rationale for Recommendation: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City. Establishment of capital improvement projects, fund appropriations, funding transfers, allocation of grant funds and project closures all require the approval of City Council.

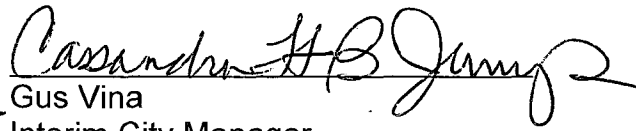
Financial Considerations: Staff recommends that \$150,000 of Proposition 40 Per Capita Block Grant funds be reprogrammed from the George Sim Pool Rehabilitation (L13000201) project at this time to retain and maximize use of these grant funds. Staff has identified McKinley Park Improvements-Tennis Courts (L19137101) project as meeting the grant's eligibility and timeline requirements. There are adequate resources in the specified Funds to accomplish staff's recommendations.

Emerging Small Business Development (ESBD): Not applicable.

Respectfully Submitted by:


JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:


for Gus Vina
Interim City Manager

APPROVED AS TO FORM:


CITY ATTORNEY

Table of Contents:

| | |
|--------------------------|-------|
| Report | pg. 1 |
| Attachments | |
| 1 Background Information | pg. 4 |
| 2 Location Map | pg. 5 |
| 3 Resolution | pg. 6 |

Attachment 1**Background Information**

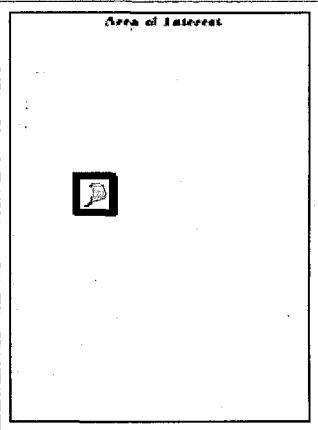
Since 2001, over \$20 million has been secured in State and Federal grant funds for more than 60 parks and recreation projects. On April 17, 2007, City Council approved the reprogramming of various grant funds to maximize project funding in Resolution 2007-233. At that time, staff advised Council that \$150,000 in Proposition 40 grant funds be programmed at the George Sim Pool Rehabilitation project to repair the fiberglass lining. Staff has determined that because of the strict timeline, completing this project is not achievable with this funding source. It is the intent of the department to complete the repairs to the George Sim Pool utilizing existing funding sources.

As part of the ongoing management of the Department of Parks and Recreation's Capital Improvement Program (CIP), a periodic review and reallocation of the available financial resources are made to provide capital improvements in a timely and efficient manner and to maximize resources. This process results in recommended budget adjustments to ensure progress continues on priority projects. Adjustments are proposed to reallocate funding from some existing projects to other projects that are ready to proceed but may lack sufficient appropriations.



Reprogramming Proposition 40 grant funds is necessary to retain and maximize use of these capital grant funds due to projects that were either completed on time and under budget, were funded from other sources, or for projects that could not be achieved as originally scoped. Under the Proposition 40 Per Capita Block Grant program, reprogramming grant funds is allowable by the Grantor.

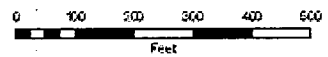


City of Sacramento
Department of Parks and Recreation
McKinley Park Tennis Courts



Legend

-  Tennis Courts
-  McKinley Park



RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

October 19, 2010

**CAPITAL GRANT REPROGRAMMING FOR MCKINLEY PARK IMPROVEMENT –
TENNIS COURTS**

BACKGROUND

- A. Since 2001, over \$20 million has been secured in State and Federal grant funds for more than 60 parks and recreation projects.
- B. Projects recommended for reprogramming are consistent with grant program criteria and timeframes and leverage funding for current and future parks and recreation capital projects.
- C. Under the Proposition 40 Per Capita Block Grant program, reprogramming grant funds is allowable by the Grantor.
- D. Reprogramming \$150,000 in Proposition 40 Per Capita Grant Funds from the George Sim Pool Rehabilitation project to the McKinley Park Improvements – Tennis Courts project is necessary to retain and maximize use of these capital grant funds for projects that were either completed on time and under budget, were funded from other sources, or for projects that could not be achieved as originally scoped.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to reprogram \$150,000 in Proposition 40 Per Capita Block Grant funds from the George Sim Pool Rehabilitation (L13000201) project, Fund 3704, to the McKinley Park Improvement-Tennis Courts (L19137101) project, Fund 3704.