

RESOLUTION NO. 2014-0171

Adopted by the Sacramento City Council

June 10, 2014

REPLACEMENT POLICE PATROL VEHICLES

BACKGROUND

- A. The Department of General Services (“DGS”), Fleet Management Division, has a customer requirement to purchase replacement patrol vehicles for the Police Department (“PD”). After evaluating all available police-pursuit rated vehicles for performance, road handling, fuel economy, cost, ergonomics, and safety, PD has determined that the Ford Police Interceptor Utility (“Utility”) best suits its needs.
- B. The City currently has an agreement with Downtown Ford Sales (City Agreement 2013-0331) to purchase Utility vehicles. The City can amend that agreement to purchase additional Utility vehicles.
- C. The Utility vehicles will be purchased from the DGS operating budget (Fleet Fund, Fund 6501) and charged to either the PD multi-year operating project for replacement vehicles and equipment (I06013110, General Fund, Fund 1001) or the PD Measure U project (I80110200, Measure U Special Revenue Fund, Fund 2401). Sufficient funding will exist in all the budgets noted above upon completion of the budget adjustment identified below to increase the DGS operating budget to account for the Measure U restoration funding in the amount of \$368,533.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager’s designee is authorized to increase the expenditure and revenue budgets in the DGS FY2013/14 operating budget (Fleet Fund, Fund 6501) in the amount of \$368,533.
- Section 2. The City Manager’s administrative authority for modifications to the FY2013/14 revenue and expenditure budgets is reset.

Adopted by the City of Sacramento City Council on June 10, 2014, by the following vote:

Ayes: Members Cohn, Fong, Hansen, McCarty, Pannell, Schenirer and Warren

Noes: None

Abstain: None

Absent: Member Ashby and Mayor Johnson

Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
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Date: 2014.06.18 13:41:56 -07'00'

Shirley Concolino, City Clerk