



## City Council Report

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Sacramento, CA 95814

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**File ID:** 2017-01036

**October 24, 2017**

**Discussion Item 21**

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**Title: Adoption of the 2018 One-Year Action Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) Funded Projects and Programs; Amendment of Prior Years' Action Plans; Amendment of the Sacramento Housing and Redevelopment Agency (SHRA) Budget; Environmental Findings; Establishing Capital Improvement Projects; and Other Related Actions**

**Location:** Citywide

**Recommendation:** Pass: 1) a **City Council Resolution** a) adopting amendments to prior years' Action Plans and adopting the 2018 One-Year Action Plan to allocate anticipated CDBG, HOME, ESG, and HOPWA funds as described in Exhibit A; b) authorizing SHRA to amend its budget to allocate CDBG, HOME, ESG, and HOPWA funding for programs and projects in accordance with the amendment of the prior years' Action Plans and the 2018 One-Year Action Plan and amend the budget if the United States Department of Housing and Urban Development (HUD) grant awards are less or greater than anticipated to the extent necessary to implement and ensure the timely completion of the activities; c) authorizing the City Manager or his designee to execute agreements with SHRA to carry out the activities contained in the 2018 One-Year Action Plan and amendment to the various years' Action Plans in compliance with applicable federal laws and regulations, in a form approved by SHRA Counsel and the City Attorney; d) authorizing and delegating authority to SHRA to act as agent on behalf of the City of Sacramento to submit prior years' amended Action Plan(s) and the 2018 One-Year Action Plan to HUD, execute subsequent grant agreements with HUD, and execute agreements and contracts with the appropriate entities to carry out programs and projects in accordance with the Action Plans and in compliance with applicable federal laws and regulations; e) authorizing SHRA to make any budget adjustments, and execute related documents and agreements as necessary to carry out the federal programs as described in the 2018 Action Plan in compliance with applicable federal laws and regulations; f) SHRA is authorized to issue request for proposals for ESG programs; and g) environmental and other related actions; and 2) a **City Council Resolution** a) establishing a Capital Improvement Project (CIP) for the Sutterville Pedestrian Crossing Project (T15185500); b) establishing a revenue and expenditure budget in T15185500 in the CDBG fund (Fund 2700) in the amount

Matthew Ruyak, Interim City Attorney

Mindy Cuppy, City Clerk  
Howard Chan, City Manager

John Colville, City Treasurer

of \$250,000 and transferring \$59,000 in Major Street Construction Funds (Fund 2007) from the Major Street Improvements Program (T15138000) to T15185500; c) establishing a CIP for the Sim Center Signal Crossing Project (T15185400); d) establishing a \$200,000 expenditure budget in T15185400 with a transfer from available fund balance in the Gas Tax Fund (Fund 2001) and transferring \$56,000 from T15138000 (Fund 2007) to T15185400.

**Contact:** Geoffrey Ross, Assistant Director, (916) 440-1357; Tyrone Roderick Williams, Director of Development, (916) 440-1316, Sacramento Housing and Redevelopment Agency

**Presenter:** Celia Yniguez, Program Manager, (916) 440-1350, Sacramento Housing and Redevelopment Agency

### **Attachments**

- 1-Description/Analysis/Background
- 2-City Resolution – 2018 Action Plan
- 3-Exhibit A – 2018 One-Year Action Plan and Previous Years' Reprogramming
- 4-Exhibit B – Environmental Determination
- 5-City Resolution - Establish Capital Improvement Projects

## Description/Analysis

**Issue Detail:** This report recommends approval of the 2018 One-Year Action Plan (Action Plan) and amendments to prior year's Action Plans, thereby updating the Consolidated Plan, and requests authorization to submit the plan to HUD. The Action Plan outlines proposed priority activities and projects for federally funded programs including CDBG, HOME, ESG, and HOPWA.

The Consolidated Plan is a planning document covering the 2013-2017 period which was approved via City Council Resolution 2013-0010. The Consolidated Plan was extended to 2019 via City Council Resolution 2016-0370 in order to allow sufficient time to complete a regional Assessment of Fair Housing (AFH). The Consolidated Plan identifies the City's housing, public service, and community development needs and describes a long-term strategy to meet those needs. Staff anticipates that the 2018 federal budget will be held constant at 2017 funding levels.

A noticed public hearing soliciting comments on the 2018 One-Year Action Plan was held by the Sacramento Housing and Redevelopment Commission on October 4, 2017.

**Policy Considerations:** The proposed appropriation of funds for new and existing activities is consistent with the goals and objectives outlined in the adopted Consolidated Plan. The Consolidated Plan goals include assisting low- and moderate-income persons and areas with the following: community services, housing, homeless facilities and services, public services, public improvements and facilities and planning activities.

**Economic Impacts:** Not applicable.

## Environmental Considerations:

**California Environmental Quality Act (CEQA):** Commitment of funding for new projects that could result in a direct or indirect physical change to the environment is subject to environmental review under the California Environmental Quality Act (CEQA) if implementation of the projects is authorized as part of the budgeting process. Many of the activities in the Action Plan are administrative or fiscal in nature and are not subject to CEQA per Guidelines Section 15378. All remaining activities are subject to CEQA, and environmental review for individual activities or programs is either complete or underway, as indicated in Exhibit B. Environmental review will be completed prior to project commitment. The recommended budgetary actions are considered administrative or fiscal activities and do not constitute a commitment to implement any

of the projects identified in the Action Plan, and therefore are not considered a project subject to CEQA per Guidelines Section 15378.

**National Environmental Policy Act (NEPA):** All new federally funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and per HUD regulations prior to any commitment of federal funds for expenditure unless they are exempt from such review. Environmental review for individual activities or programs identified in the Action Plan is either complete or underway, as indicated in Exhibit B. Environmental review will be completed prior to project commitment. The recommended budgetary actions are considered administrative or fiscal activities and do not constitute a commitment to implement any of the projects identified in the Action Plan, and therefore are exempt per 24 CFR 58.34(a) (1) and (3).

**Sustainability Considerations:** The Consolidated Plan is consistent with the City's Sustainability Master Plan's Focus Area – Public Health and Nutrition by improving residents' health, and serves as a five-year planning document to direct investments that seek to improve health, nutrition, social and economic sustainability.

**Commission Action:** On October 4, 2017, the Sacramento Housing and Redevelopment Commission considered the staff recommendations for this item. The votes were as follows:

AYES Alcalay, Griffin, Johnson, Morgan, Painter, Simas, Staajabu

NOES None

ABSENT Creswell, Macedo, Raab

**Rationale for Recommendation:** As a condition of the receipt of various federal grants provided through HUD, the regulations require the annual submittal of a One-Year Action Plan describing proposed activities and expenditures for the upcoming year using the goals and priorities in the Consolidated Plan. In general, the purpose of the activities funded is to revitalize lower-income neighborhoods and to assist disadvantaged populations by providing adequate public facilities and services and generating affordable housing opportunities. Newly funded capital activities are scheduled to be implemented and completed within 18 months to comply with federal regulations governing the timely expenditure of funds in the current year. Two new Capital Improvement Projects are proposed to be established and funded which are the Sim Center Signal Crossing Project, and the Sutterville Pedestrian Crossing Project. Funding for these projects will provide a more definitive scope and budget in preparation of future capital funding and to ensure the timely implementation of such activities.

**Financial Considerations:** Below are the proposed allocations in the 2018 One-Year Action Plan based on estimated revenues. Refer to Exhibit A for additional program and project allocations.

<b>Community Development Block Grant (CDBG)</b>			
<b>Revenue Source</b>	<b>Previous Years Reprogramming</b>	<b>2018 Estimated Allocation</b>	<b>Total</b>
Estimated Entitlement	\$0	\$4,442,443	\$4,442,443
Unallocated Capital Reserve	\$231,581	\$0	\$231,581
Program Income*	\$69,094	\$87,159	\$156,253
NSP Program Income**	\$80,000	\$0	\$80,000
<b>Total</b>	<b>\$380,675</b>	<b>\$4,529,602</b>	<b>\$4,910,277</b>

<b>HOME Investment Partnerships Program (HOME)</b>			
<b>Revenue Source</b>	<b>Previous Years Reprogramming</b>	<b>2018 Estimated Allocation</b>	<b>Total</b>
Estimated Entitlement	\$0	\$1,872,310	\$1,872,310
Unallocated Capital Reserve	\$0	\$0	\$0
Program Income*	\$1,856,175	\$250,000	\$2,106,175
Reprogrammed Activities	\$0	\$0	\$0
<b>Total</b>	<b>\$1,856,175</b>	<b>\$2,122,310</b>	<b>\$3,978,485</b>

<b>Emergency Solutions Grant (ESG)</b>			
<b>Revenue Source</b>	<b>Previous Years Reprogramming</b>	<b>2018 Estimated Allocation</b>	<b>Total</b>
Estimated Entitlement	\$0	\$397,932	\$397,932
Unallocated Capital Reserve	\$0	\$0	\$0
Program Income*	\$0	\$0	\$0
Reprogrammed Activities	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$397,932</b>	<b>\$397,932</b>

<b>Housing Opportunities for Persons With AIDS (HOPWA)</b>			
<b>Revenue Source</b>	<b>Previous Years Reprogramming</b>	<b>2018 Estimated Allocation</b>	<b>Total</b>
Estimated Entitlement	\$0	\$1,039,607	\$1,039,607
Unallocated Capital Reserve	\$0	\$0	\$0
Program Income*	\$0	\$0	\$0
Reprogrammed Activities	\$199,411	\$0	\$199,411
<b>Total</b>	<b>\$199,411</b>	<b>\$1,039,607</b>	<b>\$1,239,018</b>

\*Program income means gross income received by the grantee or subgrantee directly generated by a grant supported activity, or earned only as a result of the grant agreement during the grant period.

\*\*NSP Program Income is redirected to the CDBG Program in accordance with 24 CFR §570.489(e) and HUD Notice 81 FR 38730, and approved by City Council Resolution 2017-0334.

The estimated cost to complete Preliminary Engineering (PE) and construction of the Sutterville Pedestrian Crossing Project (T15185500) is \$309,000 consisting of \$250,000 from CDBG (Fund 2700) and \$59,000 (Fund 2007) from the Major Street Improvements Program (T15138000). The estimated cost of PE for Sim Center Signal Crossing Project is \$256,000 consisting of \$200,000 from Fund 2001 and \$56,000 (Fund 2007) from the Major Street Improvements Program (T15138000). This report recommends allocation of these funds.

**LBE M/WBE and Section 3 Requirements:** Minority and Women's Business Enterprise requirements will be applied to all activities to the extent required by federal funding to maintain that federal funding. Section 3 requirements will be applied to the extent they may be applicable. LBE Considerations are not applicable to this report.

# **RESOLUTION NO. 2017 -**

**Adopted by the Sacramento City Council**

On date of

**APPROVAL OF THE 2018 ONE-YEAR ACTION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDED PROJECTS AND PROGRAMS; AMENDMENT OF PRIOR YEARS' ACTION PLANS; AMENDMENT TO THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY BUDGET; EXECUTE DOCUMENTS FOR THE ADMINISTRATION OF FEDERAL PROGRAMS, RELEASE REQUEST FOR PROPOSALS FOR THE ESG PROGRAM; ENVIRONMENTAL AND OTHER RELATED ACTIONS**

## **BACKGROUND**

- A. The U.S. Department of Housing and Urban Development (HUD) requires the adoption of a Five-Year Consolidated Plan and an annual Action Plan, consistent with the Consolidated Plan, to identify the programs and projects for expenditure of federal Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG) funds.
- B. Since 1982 the Sacramento Housing and Redevelopment Agency (SHRA), on behalf of City, has served as the public entity designated to efficiently administer the CDBG program and was subsequently designated as the public entity to administer HOME, ESG, and HOPWA funding originating from HUD.
- C. As the recipient of HUD funding and designated agent for the City of Sacramento, SHRA is authorized to submit environmental determinations under NEPA on the City's behalf of non-profit sub-recipients.
- D. The 2013-17 Consolidated Plan was approved in 2013 by City Council Resolution No. 2013-0010.
- E. The Consolidated Plan was extended to 2019 by City Council Resolution No. 2016-0370 in order to complete the Assessment of Fair Housing (AFH).
- F. A noticed public hearing soliciting comments on the 2018 One-Year Action Plan was held by the Sacramento Housing and Redevelopment Commission on October 4, 2017.

- G. The recommended actions are considered administrative or fiscal activities and do not constitute a commitment to implement any of the projects identified in the Action Plan, and therefore are not considered a project subject to the California Environmental Quality Act (CEQA) per Guidelines Section 15378, and are exempt under the National Environmental Policy Act (NEPA) per 24 CFR 58.34(a)(1) and (3). Environmental review for individual activities or programs identified in the Action Plan is either complete or underway, as indicated in Attachment 2. Environmental review will be completed prior to project commitment or choice limiting actions.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. All evidence presented having been duly considered, the findings, included environmental findings regarding this action, as stated in Exhibit B, are found to be true and correct and are hereby adopted.
- Section 2. Amendments to the prior years' Action Plans and adoption of the 2018 One-Year Action Plan, which allocates anticipated CDBG, HOME, HOPWA, and ESG funds to various programs and projects as set out in Exhibit A, is approved.
- Section 3. SHRA is authorized to amend its budget to allocate the CDBG, HOME, HOPWA and ESG funding for programs and projects in accordance with the amendment of the prior years' Action Plans; allocate the CDBG, HOME, HOPWA, and ESG grant funding for programs and projects as set out in the 2018 One-Year Action Plan; and to amend the CDBG Capital Reserve, HOME, HOPWA, and ESG budgets if HUD award is less or greater than anticipated to the extent necessary to implement and ensure the timely completion of the activities set out in Exhibit A.
- Section 4. SHRA is authorized and delegated authority to act as agent on behalf of the City of Sacramento to submit the amendment of prior years' Action Plans and the 2018 One-Year Action Plan to HUD; execute the subsequent grant agreements with HUD; and to execute agreements and contracts with the appropriate entities to carry out the CDBG, HOME, HOPWA, and ESG programs and projects in accordance with the Action Plan. All such agreements shall be in compliance with applicable federal laws and regulations.
- Section 5. The City Manager is authorized to execute agreements with SHRA to carry out the activities contained in the amended prior years' Actions Plans and the 2018 One-Year Action Plan. All such agreements shall be in compliance with applicable federal laws and regulations, in a form approved by SHRA Counsel and the City Attorney.

Section 6. SHRA is authorized to make any budget adjustments and execute related documents and agreements as necessary to carry out the federal programs as described in the 2018 Action Plan in compliance with applicable federal laws and regulations.

Section 7. SHRA is authorized to issue request for proposals for ESG programs for the amount of the projected annual entitlement.

**Table of Contents:**

Exhibit A: 2018 One-Year Action Plan and Reprogramming Previous Years' Action Plans

Exhibit B: Environmental Determination

**City of Sacramento**  
**2018 One-Year Action Plan and Previous Years' Reprogramming**

The U.S. Department of Housing and Urban Development (HUD) requires a consolidated planning process for the federal Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME); Housing Opportunities for Persons with AIDS (HOPWA); and Emergency Solutions Grant (ESG) programs. This process consolidates multiple grant application requirements into a single submission. The concept of the Consolidated Plan was developed to further HUD's statutory goals through a collaborative process involving the community to establish a unified vision for future community development actions.

The Consolidated Plan outlines proposed strategies for the expenditure of CDBG, HOME, HOPWA, and ESG funds for the period 2013-19. In general, the mission of the Consolidated Plan is to revitalize selected lower-income neighborhoods and to assist disadvantaged populations by providing adequate public facilities and services, generating affordable housing opportunities, and stimulating economic development.

The One-Year Action Plan, and amendments, are updates to the Consolidated Plan. A key component of the One-Year Action Plan is the allocation of the funds to proposed activities. This portion of the plan describes activities the jurisdiction will undertake in the coming year, including geographic locations are proposed accomplishments. Proposed activities address the priority needs and specific objectives of the 2013-17 Consolidated Plan, adopted by the City Council on January 8, 2013. The Consolidated Plan was extended to 2019 and was adopted by City Council on November 1, 2016 in order to allow sufficient time to complete a regional Assessment of Fair Housing (AFH).

The Sacramento Housing and Redevelopment Agency (SHRA), as the direct recipient of HUD funding, assumes the responsibility for environmental review, decision-making, and actions under the National Environmental Policy Act (NEPA). SHRA is also the lead agency for SHRA initiated projects under the California Quality Act (CEQA). This Exhibit includes NEPA and CEQA citations as reference unless otherwise indicated. Additional information on environmental review can be found in Exhibit B.

In addition, a description of other actions to further the Consolidated Plan strategies is required by HUD as part of the One-Year Action Plan application. These include the Public Housing Authority Administrative Plan, the Citizen Participation Plan, the Continuum of Care Plan, and Affirmatively Furthering Fair Housing (AFFH). These documents, on file with the Agency Clerk, are incorporated into this staff report and the record by this reference.

**The following programs are listed on the pages below:**

Community Development Block Grant (CDBG)  
 HOME Investment Partnerships Program (HOME)  
 Emergency Solutions Grant (ESG)  
 Housing Opportunities for Persons with AIDS (HOPWA)

<b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</b>
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Proposed activities are based on the following estimated revenues:

CDBG Revenue Source	Previous Years Revenue Sources			2018	Total
	2015	2016	2017	Action Plan	
Estimated Entitlement				\$4,442,443	<b>\$4,442,443</b>
Unallocated Capital Reserve	\$30,118	\$133,674	\$67,789		<b>\$231,581</b>
Program Income*	\$0	\$0	\$69,094	\$87,159	<b>\$156,253</b>
NSP Program Income Transfer **	\$0	\$0	\$80,000		<b>\$80,000</b>
<b>Total</b>	<b>\$30,118</b>	<b>\$133,674</b>	<b>\$216,883</b>	<b>\$4,529,602</b>	<b>\$4,910,277</b>

\*Program income means gross income received by the grantee or subgrantee directly generated by a grant supported activity, or earned only as a result of the grant agreement during the grant period.

\*\* NSP Program Income is redirected to the CDBG Program per HUD Notice 81 FR 38730 And by City Council Resolution 2017-0334 on August 22, 2017.

The following summarizes proposed CDBG activities for 2018. Activities are organized into Infrastructure and Public Improvements; Housing Development, Preservation and Homeownership; Public Services; Grant Planning and Administration; Loan Repayments and Capital Reserve.

CDBG Activity Summary	Previous Years Reprogramming	2018 Action Plan	Total
Infrastructure and Public Improvements	\$150,000	\$1,585,415	<b>\$1,735,415</b>
Housing Development, Preservation and Homeownership	\$50,000	\$1,168,782	<b>\$1,218,782</b>
Public Services	\$0	\$674,736	<b>\$674,736</b>
Grant Planning and Administration	\$0	\$685,091	<b>\$685,091</b>
HUD Loan Repayments	\$69,094	\$307,610	<b>\$376,704</b>
Capital Reserve	\$111,581	\$107,968	<b>\$219,549</b>
<b>Proposed Funding Total</b>	<b>\$380,675</b>	<b>\$4,529,602</b>	<b>\$4,910,277</b>

Activity Name	Previous Years Reprogramming	2018 Proposed Funding	Total Funding	Source^	CDBG Criteria^^	Environmental Clearance
<b>INFRASTRUCTURE AND PUBLIC IMPROVEMENTS</b>						
The following are recommended capital improvements of public or community-based facilities and public rights-of-way to be completed within 18 months. These activities, when appropriate, will be coordinated with other City Departments to maximize leveraging with the City's capital improvement plans.						
<b>Electric Vehicle Charging Station (Marina Vista):</b> Funding to construct and install battery electric vehicle parking/charging stations at the Marina Vista Public Housing community located at 240 Seavey Circle.	\$20,000	\$0	<b>\$20,000</b>	2016 CDBG EN	03G/2200/LMA	Environmental review is underway. See Exhibit B.
<b>My Sister's House Improvements:</b> Provide funds for the design and construction of a kitchen and storage area for the women's shelter.	\$0	\$50,000	<b>\$50,000</b>	2018 CDBG EN	03E/TBD/LMC	Environmental review is underway. See Exhibit B.
<b>Sutterville Road Pedestrian Crossing:</b> Provide funds for the design and installation of a Pedestrian Hybrid Beacon (HAWK) system with new signage and construct two new curb ramps along Sutterville Road near Curtis Park.	\$0	\$250,000	<b>\$250,000</b>	2018 CDBG EN	03K/TBD/LMA	Environmental review is underway. See Exhibit B.
<b>Sim Center Signal Crossing Project:</b> Provide funds for the scoping, design and environmental review of a pedestrian actuated traffic signal at Elder Creek Road and Logan Street and pedestrian flashers at Lemon Hill Avenue and Wilkinson Street.	\$80,000	\$0	<b>\$80,000</b>	NSP PI Transfer	03K/TBD/LMA	Environmental review is underway. See Exhibit B.
	\$50,000	\$0	<b>\$50,000</b>	2016 CDBG EN		
	\$0	\$70,000	<b>\$70,000</b>	2018 CDBG EN		
		<b>Total</b>	<b>\$200,000</b>			
<b>Dos Rios Light Rail Design Match:</b> Funds will be used for environmental clearance, design and engineering services to build a new light rail station at 12th and 16th Streets to serve the nearby public housing community.	\$0	\$225,000	<b>\$225,000</b>	2018 CDBG EN	03/5301/LMA	Environmental review is complete. See Exhibit B.
<b>Midtown Street Lights:</b> Provide funds for the installation of approximately 60 pedestrian scale street lights on G, H, and I Streets between 16th and 19th Streets.	\$0	\$600,000	<b>\$600,000</b>	2018 CDBG EN	03K/TBD/LMA	Environmental review is underway. See Exhibit B.

^ Source includes Program Income (PI) and Entitlement (EN)

^^CDBG Criteria includes Activity Eligibility Matrix Codes, Census Tracts, and National Objectives

Activity Name	Previous Years Reprogramming	2018 Proposed Funding	Total Funding	Source^	CDBG Criteria^^	Environmental Clearance
<b>Small Public Facility Notice of Funding Availability (NOFA):</b> SHRA to issue Notice of Funding Availability (NOFA) for CDBG-eligible capital improvements to a public facility located in low- and moderate-income areas. Awards range between \$10,000-\$100,000 each.	\$0	\$100,000	<b>\$100,000</b>	2018 CDBG EN	TBD	Environmental review is underway. See Exhibit B.
<b>Capital Improvement Project Scoping and Environmental:</b> Funding for early cost estimates, resource identification, conceptual design, environmental studies and/or the development of plans, strategies and studies for CDBG-eligible projects. Location and scope to be determined by an internal process of requests on first-come, first-served basis. CDBG staff to determine eligibility of activity.	\$0	\$100,000	<b>\$100,000</b>	2018 CDBG EN	03	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(1) and 58.34(a)(8). CEQA: Exempt per Guidelines Section 15061(b)(3) and 15262.
<b>Public Improvements Delivery:</b> Staffing and supportive services for Choice Neighborhoods Initiative, Section 3 related activities, environmental and capital improvement projects in 2018.	\$0	\$190,415	<b>\$190,415</b>	2018 CDBG EN	03	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(3). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>Total Infrastructure and Public Improvements</b>	\$150,000	\$1,585,415	<b>\$1,735,415</b>			

^ Source includes Program Income (PI) and Entitlement (EN)

^^CDBG Criteria includes Activity Eligibility Matrix Codes, Census Tracts, and National Objectives

Activity Name	Previous Years Reprogramming	2018 Proposed Funding	Total Funding	Source^	CDBG Criteria^^	Environmental Clearance
<b>HOUSING DEVELOPMENT, PRESERVATION AND HOMEOWNERSHIP (CDBG Funds)</b>						
The following are recommended activities that increase the marketability and livability of neighborhoods.						
<b>Minor Repair &amp; ADA for Seniors and Low-Income Homeowners Program:</b> Provides for administrative costs associated with minor home repairs for low- and moderate-income homeowners and the administrative oversight for the Safe at Home Program and the Home Assistance Repair Program for Seniors (HARPS).	\$0	\$50,000	<b>\$50,000</b>	2018 CDBG EN	14H / LMH	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(3). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>Emergency Repair Program/Accessibility Grant Program (ERP-A):</b> Provides funds for the program and its administration, staffing and delivery. This program provides grants of up to \$5,000 each to very-low income homeowners for emergency health and safety repairs and grants of up to \$5,000 each to low-income disabled residents for accessibility modifications.	\$50,000	\$0	<b>\$50,000</b>	2017 CDBG EN	14A / LMH	Environmental review is complete. See Exhibit B.
	\$0	\$100,000	<b>\$100,000</b>	2018 CDBG EN	14A / LMH	Environmental review is complete. See Exhibit B.
<b>Twin Rivers Transit Oriented Development and Light Rail Station Project:</b> Delivery, environmental review/clearance/remediation, real property acquisition, predevelopment costs, commercial, public facilities, and proposed light rail station.	\$0	\$750,000	<b>\$750,000</b>	2018 CDBG EN	14C/14G/LMH	Environmental review is complete. See Exhibit B.
<b>Housing Programs Delivery:</b> Supportive services for first-time homebuyer, affirmatively furthering fair housing, affordable housing/multi-family rehabilitation/new construction, Section 3 related activities, environmental and emergency repair/accessibility programs and activities.	\$0	\$268,782	<b>\$268,782</b>	2018 CDBG EN	14A / 14B / 14G	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(3) and (4), and categorically excluded, converting to exempt, per 25.35(b)(2). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>Total CDBG Housing Development, Preservation and Homeownership</b>	\$50,000	\$1,168,782	<b>\$1,218,782</b>			

Activity Name	Previous Years Reprogramming	2018 Proposed Funding	Total Funding	Source	CDBG Criteria	Environmental Clearance
<b>PUBLIC SERVICES</b>						
The following are recommended funding allocations to support human assistance programs. For CDBG, HUD limits funding for public services to 15 percent of the total amount of entitlement and previous year's program income.						
<b>Homeless Activities:</b> Funds will be used to design, administer, and implement homeless programs including but not limited to housing and shelter, detoxification, medical and counseling services, and provision of food.	\$0	\$63,000	<b>\$63,000</b>	2018 CDBG EN	05	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(3) and (a)(4), Cat Ex 24 CFR 58.35(b)(2). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>Meals on Wheels:</b> Provides meals to homebound seniors and to non-homebound seniors at approximately 20 dining sites.	\$0	\$521,736	<b>\$521,736</b>	2018 CDBG EN	05A	Environmental review is complete. NEPA: Categorically excluded per 24 CFR 58.35(b)(2). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>Downtown SRO Supportive Services:</b> Provides coordination of health and human services, crisis intervention, independent living skills, drug and alcohol recovery, and community building activities at four downtown hotels. The service center is located at 719 J Street.	\$0	\$90,000	<b>\$90,000</b>	2018 CDBG EN	05	Environmental review is complete. NEPA: Categorically excluded per 24 CFR 58.35(b)(2). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>Total Public Services</b>	\$0	\$674,736	<b>\$674,736</b>			

^ Source includes Program Income (PI) and Entitlement (EN)

^^CDBG Criteria includes Activity Eligibility Matrix Codes, Census Tracts, and National Objectives

Activity Name	Previous Years Reprogramming	2018 Proposed Funding	Total Funding	Source^	CDBG Criteria^^	Environmental Clearance
GRANT PLANNING AND ADMINISTRATION						
The following are related to immediate/intermediate term program planning, community participation and general program administration. For CDBG, HUD limits funding of these activities to 20 percent of the total amount of entitlement and program income.						
Consolidated Planning: Planning related to public facility and infrastructure improvements, affordable housing and homeless/HEARTH Act activities.	\$0	\$80,000	\$80,000	2018 CDBG EN	20	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(1) and 58.34(a)(8). CEQA: Exempt per Guidelines Section 15262.
Promise Zone Planning: Funds to provide staffing and grant application activities.	\$0	\$46,795	\$46,795	2018 CDBG EN	20	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(4). CEQA: Exempt per Guidelines Section 15061(b)(3).
Fair Housing Activities: Provide funds to further fair housing, including outreach, referral and other eligible activities to affirmatively further fair housing.	\$0	\$120,000	\$120,000	2018 CDBG EN	21D	Environmental review is complete. NEPA: Cat Ex per 24 CFR 58.35(b)(2). CEQA: Exempt per Guidelines Section 15061(b)(3).
Point-in-Time Count: Funds to be utilized to prepare for, conduct, analyze and produce the 2019 Point-in-Time Count report per HUD regulations.	\$0	\$50,000	\$50,000	2018 CDBG EN	20	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(3). CEQA: Exempt per Guidelines Section 15061(b)(3).
CDBG Planning and Administration: Administrative and Planning Services for CDBG Programs.	\$0	\$38,000	\$38,000	2018 CDBG PI	21A	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(1) and (a)(3). CEQA: Exempt per Guidelines Section 15061(b)(3).
	\$0	\$350,296	\$350,296	2018 CDBG EN		
	Total		\$388,296			
Total Grant Planning and Administration	\$0	\$685,091	\$685,091			

^ Source includes Program Income (PI) and Entitlement (EN)

^^CDBG Criteria includes Activity Eligibility Matrix Codes, Census Tracts, and National Objectives

Activity Name	Previous Years Reprogramming	2018 Proposed Funding	Total Funding	Source	CDBG Criteria	Environmental Clearance
HUD LOAN REPAYMENTS						
The following debt service payments for HUD Section 108 loans and internal SHRA loans for commercial revitalization, job creation, and infrastructure development.						
Section 108 Loan Repayment: Annual debt service payment on Section 108 loan funds. If program income is utilized towards the debt service payment then unused entitlement funds will be utilized towards project costs (4 years remaining).	\$69,094	\$0	\$69,094	2017 CDBG PI	19F	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(2) and (a)(3). CEQA: Exempt per Guidelines Section 15061(b)(3).
	\$0	\$49,159	\$49,159	2018 CDBG PI		
	\$0	\$258,451	\$258,451	2018 CDBG EN		
	Total		\$376,704			
Total Section 108 Loan Repayment	\$69,094	\$307,610	\$376,704			

CAPITAL RESERVE						
<b>Capital Reserve:</b> Reserve accounts for overruns in capital improvement activities and to fund budgeted activities in 2018 if CDBG entitlement is less than anticipated. The reserve is also available to cover unanticipated project and program costs to bring an activity to completion. The full amount of the reserve is available to ensure the timely completion of the activities.	\$30,118	\$0	<b>\$30,118</b>	2015 CDBG EN	22	Not subject to environmental review.
	\$63,674	\$0	<b>\$63,674</b>	2016 CDBG EN		
	\$17,789	\$0	<b>\$17,789</b>	2017 CDBG EN		
	\$0	\$107,968	<b>\$107,968</b>	2018 CDBG EN		
<b>Total Capital Reserve</b>	\$111,581	\$107,968	<b>\$219,549</b>			

^ Source includes Program Income (PI) and Entitlement (EN)

^^CDBG Criteria includes Activity Eligibility Matrix Codes, Census Tracts, and National Objectives

## HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

Proposed activities are based on the following estimated revenues:

HOME Revenue Source	Previous Years Revenue Sources			Total
	2016	2017	2018 Action Plan	
Estimated Entitlement			\$1,872,310	<b>\$1,872,310</b>
Unallocated Funds	\$0	\$0		<b>\$0</b>
Program Income*	\$50,228	\$1,805,947	\$250,000	<b>\$2,106,175</b>
<b>Total</b>	<b>\$50,228</b>	<b>\$1,805,947</b>	<b>\$2,122,310</b>	<b>\$3,978,485</b>

\*Program income means gross income received by the grantee or subgrantee directly generated by a grant supported activity, or earned only as a result of the grant agreement during the grant period.

The following summarizes proposed activities for 2018:

Activity Name	Previous Years Reprogramming	2018 Proposed Funding	Total Funding	Source^	Environmental Clearance
<b>HOUSING DEVELOPMENT, PRESERVATION AND HOMEOWNERSHIP (HOME Funds)</b>					
<b>Multi-Family Housing Acquisition and Rehabilitation:</b> Provides loans for the acquisition and rehabilitation of low- and moderate-income multi-family housing.	\$12,021	\$0	<b>\$12,021</b>	2016 HOME PI	Environmental review is complete. See Exhibit B.
	\$902,973	\$0	<b>\$902,973</b>	2017 HOME PI	
	\$0	\$117,013	<b>\$117,013</b>	2018 HOME PI	
	\$0	\$842,540	<b>\$842,540</b>	2018 HOME EN	
		<b>Total</b>	<b>\$1,874,547</b>		
<b>Multi-Family Housing New Construction:</b> Provides loans for the construction of low- and moderate-income multi-family housing.	\$12,020	\$0	<b>\$12,020</b>	2016 HOME PI	Environmental review is complete. See Exhibit B.
	\$902,974	\$0	<b>\$902,974</b>	2017 HOME PI	
	\$0	\$117,013	<b>\$117,013</b>	2018 HOME PI	
	\$0	\$842,539	<b>\$842,539</b>	2018 HOME EN	
		<b>Total</b>	<b>\$1,874,546</b>		
<b>Home Program Administration:</b> Administrative services for the implementation of HOME-funded activities.	\$26,187	\$0	<b>\$26,187</b>	2016 HOME PI	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(3). CEQA: Exempt per Guidelines Section 15061(b)(3).
	\$0	\$15,974	<b>\$15,974</b>	2018 HOME PI	
	\$0	\$187,231	<b>\$187,231</b>	2018 HOME EN	
<b>Total</b>			<b>\$229,392</b>		
<b>Total Housing Development, Preservation and Homeownership</b>	<b>\$1,856,175</b>	<b>\$2,122,310</b>	<b>\$3,978,485</b>		

^ Source includes Program Income (PI) and Entitlement (EN)

EMERGENCY SOLUTIONS GRANT (ESG)
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Proposed activities are based on the following estimated revenues:

ESG Revenue Source	Previous Years Revenue Sources			Total
	2016	2017	2018 Action Plan	
Estimated Entitlement			\$397,932	<b>\$397,932</b>
Unallocated Funds	\$0	\$0		<b>\$0</b>
Program Income*	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$397,932</b>	<b>\$397,932</b>

\*Program income means gross income received by the grantee or subgrantee directly generated by a grant supported activity, or earned only as a result of the grant agreement during the grant period.

The following summarizes proposed activities for 2018:

Activity Name	Previous Years Reprogramming	2018 Proposed Funding	Total Funding	Source	Environmental Clearance
<b>EMERGENCY SOLUTIONS GRANT (ESG)</b>					
<b>Rapid Rehousing/Prevention (Public Services):</b> Funds to provide homeless prevention and rapid re-housing in addition to emergency housing/shelters, delivery, operations and maintenance of facilities and essential supportive services per ESG regulations. Final funding amount is subject to change.	\$0	\$147,599	<b>\$147,599</b>	2018 ESG EN	Environmental review is complete. NEPA: Categorically Excluded per 24 CFR 58.35(b)(2) and (3). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>Emergency Shelters (Public Services):</b> Funds to provide homeless prevention and rapid re-housing in addition to emergency housing/shelters, delivery, operations and maintenance of facilities and essential supportive services per ESG regulations. Final funding amount is subject to change.	\$0	\$221,398	<b>\$221,398</b>	2018 ESG EN	Environmental review is complete. NEPA: Categorically Excluded per 24 CFR 58.35(b)(2) and (3). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>ESG Program Administration:</b> Administrative services for the implementation of ESG-funded activities in 2018.	\$0	\$28,935	<b>\$28,935</b>	2018 ESG EN	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(3). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>Total Emergency Solutions Grant</b>	<b>\$0</b>	<b>\$397,932</b>	<b>\$397,932</b>		

^ Source includes Program Income (PI) and Entitlement (EN)

<b>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</b>
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Proposed activities are based on the following estimated revenues:

HOPWA Revenue Source	Previous Years Revenue Sources			Total
	2016	2017	2018 Action Plan	
Estimated Entitlement			\$1,039,607	<b>\$1,039,607</b>
Reprogrammed Funds*	\$0	\$199,411		<b>\$199,411</b>
<b>Total</b>	<b>\$0</b>	<b>\$199,411</b>	<b>\$1,039,607</b>	<b>\$1,239,018</b>

\*2017 Estimate

The following summarizes proposed activities for 2018:

Activity Name	Previous Years Reprogramming	2018 Proposed Funding	Total Funding	Source	Environmental Clearance
<b>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</b>					
<b>HOPWA - City and County of Sacramento:</b> Provides for short-term emergency housing and tenant-based rental assistance, housing placement services, supportive services and operations for persons with HIV/AIDS in the City and County of Sacramento. Final funding amount is subject to change.	\$199,411	\$0	<b>\$199,411</b>	2017 HOPWA EN	Environmental review is complete. NEPA: Categorically Excluded per 24 CFR 58.35(b)(1) , (2) and (3). CEQA: Exempt per Guidelines Section 15061(b)(3).
	\$0	\$514,589	<b>\$514,589</b>	2018 HOPWA EN	
		<b>Total</b>	<b>\$714,000</b>		
<b>HOPWA - Yolo County:</b> Provides for short-term emergency housing and tenant-based rental assistance, housing placement services and supportive services for persons with HIV/AIDS in Yolo County. Final funding amount is subject to change.	\$0	\$40,000	<b>\$40,000</b>	2018 HOPWA EN	Environmental review is complete. NEPA: Categorically Excluded per 24 CFR 58.35(b)(1) and (2). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>HOPWA - El Dorado and Placer Counties:</b> Provides for short-term emergency housing and tenant-based rental assistance, housing placement services and supportive services for persons with HIV/AIDS in El Dorado and Placer Counties. Final funding amount is subject to change.	\$0	\$122,000	<b>\$122,000</b>	2018 HOPWA EN	Environmental review is complete. NEPA: Categorically Excluded per 24 CFR 58.35(b)(1) and (2). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>Multi-Family Housing Acquisition and Construction:</b> Provides loans or grants for the acquisition or construction of low- and moderate-income multi-family housing for HOPWA-eligible clients.	\$0	\$340,657	<b>\$340,657</b>	2018 HOPWA EN	Environmental review is complete. See Exhibit B.
<b>HOPWA Program Administration:</b> Administrative services for the implementation of HOPWA-funded activities.	\$0	\$22,361	<b>\$22,361</b>	2018 HOPWA EN	Environmental review is complete. NEPA: Exempt per 24 CFR 58.34(a)(3) and (2). CEQA: Exempt per Guidelines Section 15061(b)(3).
<b>Total HOPWA</b>	<b>\$199,411</b>	<b>\$1,039,607</b>	<b>\$1,239,018</b>		

^ Source includes Program Income (PI) and Entitlement (EN)

**City of Sacramento  
Environmental Determination**

**Electric Vehicle Charging Station (Marina Vista):** Funding to construct and install battery electric vehicle parking/charging stations at the Marina Vista Public Housing community located at 240 Seavey Circle. It is anticipated that the project will be categorically excluded under NEPA and exempt under CEQA. However, if additional environmental review is needed, SHRA and/or City staff may return for further approvals.

**My Sister's House Improvements:** Provide funds for the design and construction of a kitchen and storage area for the women's shelter. It is anticipated that the project will be categorically excluded under NEPA and exempt under CEQA. However, if additional environmental review is needed, SHRA and/or City staff may return for further approvals.

**Sutterville Road Pedestrian Crossing (District 5):** Provide funds for the design and installation of a Pedestrian Hybrid Beacon (HAWK) system with new signage and construct two new curb ramps along Sutterville Road. It is anticipated that the project will be either categorically excluded or will require an environmental assessment under NEPA and will be exempt under CEQA. However, if additional environmental review is needed, SHRA and/or City staff may return for further approvals.

**Sim Center Signal Crossing Project:** Provide funds for the design of a pedestrian actuated traffic signal at Elder Creek Road and Logan Street, and pedestrian flashers at Lemon Hill Avenue and Wilkinson Street. Design costs are anticipated to be exempt under NEPA and exempt under CEQA. Future funding for project construction will require additional environmental review and is anticipated to be either categorically excluded or require an environmental assessment under NEPA and will be exempt under CEQA.

**Dos Rios Lightrail Design Match:** Funds will be used for environmental clearance, design and engineering services to build a new light rail station at 12th and 16th Streets to serve the nearby public housing community. The light rail station is part of the Twin Rivers Transit-Oriented Development Project. A combined Initial Study/Environmental Assessment (IS/EA) was prepared for the Twin Rivers Transit-Oriented Development Project pursuant to CEQA and NEPA requirements. The project has been approved and environmental review is complete. In order to provide match funds, the project may require a separate environmental review by FTA.

**Midtown Street Lights:** Provide funds for the installation of approximately 60 pedestrian scale street lights on G, H, and I Streets between 16th and 19th Streets. It is anticipated that the project will be either categorically excluded or will require an environmental assessment under NEPA and will be exempt under CEQA.

**Small Public Facility Notice of Funding Availability (NOFA):** SHRA to issue Notice of Funding Availability (NOFA) for CDBG-eligible capital improvements to a public facility located in low- and moderate-income areas. NEPA: Exempt as an administrative action per 24 CFR 58.34(a)(3). CEQA: Exempt per Guidelines Section 15061(b)(3). This action does not include any funding commitments or approvals for any specific project. As individual projects are identified for acquisition and/or rehabilitation, environmental review will be required prior to taking any choice limiting action or discretionary action on those specific projects.

**Multi-Family Acquisition and Rehabilitation Program:** This program provides funding for the acquisition and rehabilitation of low- and moderate-income multi-family housing. This action does not include any funding commitments or approvals for any specific project. As individual projects are identified for acquisition and/or rehabilitation, environmental review will be required prior to taking any choice limiting action or discretionary action on those specific projects.

**Emergency Repair Program/Accessibility Grant Program (ERP-A):** This program provides funding for the program's administration, delivery/staff costs and grants of up to \$5,000 each to very-low income homeowners for emergency health and safety repairs as well as grants to low-income disabled residents for accessibility modifications. Administration and delivery/staff costs are exempt under NEPA per 24 CFR 58.34(a)(3) and Exempt under CEQA per Guidelines Section 15061(b)(3). The emergency repair/accessibility component includes repairs and improvements to existing structures to control threats to public safety and accessibility improvements which will remove barriers that restrict mobility of and accessibility by elderly and disabled persons. These activities are Exempt under NEPA per 24 CFR 58.34(a)(10) and Categorically Excluded per 58.35(b)(3) and Categorically Exempt under CEQA per Guidelines Section 15301. Review is complete for this activity. However, any activities not covered under this environmental review are subject to additional review under CEQA and/or NEPA prior to project commitment.

**Multi-Family Housing New Construction:** Loans for the construction of multi-family housing. This action does not include any funding commitments or approvals for any specific project. As individual projects are identified for new construction, environmental review will be required prior to taking any choice limiting action or discretionary action on those specific projects.

**Multi-Family Housing Acquisition and Construction:** Provides loans or grants for the acquisition or construction of low- and moderate-income multi-family housing for HOPWA-eligible clients. This action does not include any funding commitments or approvals for any specific project. As individual projects are identified for new construction, environmental review will be required prior to taking any choice limiting action or discretionary action on those specific projects.

**Twin Rivers Transit Oriented Development and Light Rail Station Project:** Delivery, environmental review/clearance/remediation, real property acquisition, predevelopment costs, commercial, public facilities, and proposed light rail station. A combined Initial Study/Environmental Assessment (IS/EA) was prepared for the Twin Rivers Transit-Oriented Development Project pursuant to CEQA and NEPA requirements. The project has been approved and environmental review is complete. The project may require a separate environmental review by Federal Transit Administration.

## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **ESTABLISH CAPITAL IMPROVEMENT PROJECTS FOR SUTTERVILLE ROAD PEDESTRIAN CROSSING PROJECT AND SIM CENTER SIGNAL CROSSING PROJECT, ESTABLISH REVENUE AND EXPENDITURE BUDGETS, AND TRANSFER FUNDS**

#### **BACKGROUND**

- A. The Sutterville Road Pedestrian Crossing Project (T15185500) and the Sim Center Signal Crossing Project (T15185400) are included in the 2018 One-Year Action Plan for the Community Development Block Grant (CDBG) funding, which is to be approved under a separate resolution.
- B. The Sutterville Road Pedestrian Crossing Project (T15185500) will improve pedestrian safety on Sutterville Road near Curtis Park with the installation of a pedestrian hybrid beacon and ADA-compliant curb ramps. The project is to be allocated CDBG funds under an agreement with the Sacramento Housing and Redevelopment Agency (SHRA) for the design and construction phases.
- C. The Sim Center Signal Crossing Project (T15185400) will improve pedestrian safety in the area surrounding the George Sim Community Center with the installation of a pedestrian hybrid beacon, ADA-compliant curb ramps, and flashing beacons. The project is to be allocated CDBG funds under an agreement with SHRA for the design phase.
- D. In order to begin preliminary engineering, these projects need to be established as Capital Improvements Projects (CIP), the revenue and expenditure budgets of CDBG funds need to be established, and the local funds must be transferred to cover ineligible expenses.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. Establishing a Capital Improvement Project (CIP) for the Sutterville Road Pedestrian Crossing Project (T15185500).
- Section 2. The 2017/18 Capital Improvement Program budget is amended by establishing a revenue and expenditure budget in T15185500 in the CDBG fund (Fund 2700) in the amount of \$250,000.

- Section 3. The 2017/18 Capital Improvement Program budget is amended by transferring \$59,000 in Major Street Construction Funds (Fund 2007) from the Major Street Improvements Program (T15138000) to (T15185500).
- Section 4. Establishing a CIP for the Sim Center Signal Crossing Project (T15185400).
- Section 5. The 2017/18 Capital Improvement Program budget is amended by establishing a \$200,000 expenditure budget in T15185400 with a transfer from available fund balance in the Gas Tax Fund (Fund 2001).
- Section 6. The 2017/18 Capital Improvement Program budget is amended by transferring \$56,000 from T15138000 (Fund 2007) to T15185400.