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CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

April 30, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Authorization to Amend the City Budget for FY 1985-86 - Summer Youth Employment

SUMMARY

This report recommends amending the FY 1985-86 City budget to reflect funding to be received from the Sacramento Employment and Training Agency for a Summer Youth Employment Program in the amount of \$71,810. This report further recommends authorization for the City Manager to serve as official City representative for the 1986 Summer Youth Employment Program.

BACKGROUND INFORMATION

On March 6, 1986, the City Council authorized, by resolution, the City Manager to submit a Summer Youth Employment Program grant to the Sacramento Employment and Training Agency on behalf of the Department of Parks and Community Services, Recreation Division. The grant has been awarded in the amount of \$71,810. These funds will provide for the administration and supervision of the program. One hundred and sixty (160) employment positions will be available to low income youth in various departments and divisions of the City. Salaries for the youth will be paid directly by SETA (\$150,348).

FINANCIAL DATA

No additional City funds are required. All costs associated with this program, including some in-house administrative costs, are reimbursable from the awarding of the grant. The City provides in-kind services in the overall program administration and related services.

RECOMMENDATION

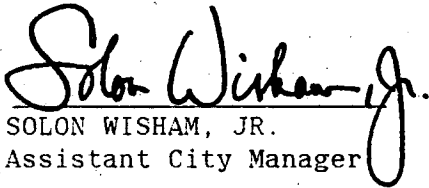
It is recommended that the Budget and Finance Committee review the attached report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize: (1) amending the FY 1985-86 budget in the amount of \$71,810 and adding 1.10 FTE positions for the operation of the 1986 Summer Youth Employment Program, and (2) the City Manager to serve as the official City representative for the 1986 Summer Youth Employment Program.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

May 13, 1986
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1985-86 BUDGET FOR A SUMMER EMPLOYMENT PROGRAM FOR THE SACRAMENTO EMPLOYMENT AND TRAINING AGENCY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City budget for FY 1985-86 is hereby amended:

a. by adding thereto the sum of \$71,810 to budget number 1-01-4523-8136:

Employee Services	\$21,215
Other Services and Supplies	10,000
Administrative Contingency	<u>40,595</u>
	\$71,810

b. by adding the following 1.10 FTE positions:

Recreation Program Coordinator (L.T.)	.21
Clerical Assistant	.10
Recreation Leader II	.58
Senior Recreation Leader	<u>.21</u>
	1.10

2. The City Manager is hereby authorized to negotiate, approve and sign all contracts and related documents as they relate to the SYETP proposal.

MAYOR

ATTEST:

CITY CLERK