

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org



CONSENT
MAY 29, 2007

Honorable Mayor and
Members of the City Council

Title: Contract: 2007 Seal Coat Project (PN: RM72)

Location/Council District: Various streets in Council Districts 1, 2, 3, 4, 6, 7, and 8, and bike trails located in Council District 7 and 8. Location maps – Exhibit A of Resolution.

Recommendation: Adopt a **Resolution:** 1) approving specifications for the 2007 Seal Coat Project (PN: RM72); 2) awarding the contract for the 2007 Seal Coat Project (PN: RM72) in an amount not to exceed \$2,859,167 to Valley Slurry Seal Co.; and 3) approving the transfer of \$601,835 to the 2007 Seal Coat Project (PN: RM72).

Contact: Greg Smith, Associate Engineer, (916) 808-8364; Jon Blank, Supervising Engineer, (916) 808-7914

Presenters: None

Department: Department of Transportation

Division: Engineering Services

Organization No: 3434

Description/Analysis

Issue: The Street Seal Coat Program is an annual preventive maintenance strategy applied to street surfaces about once every ten years to extend the useful life of the existing pavement. Bids have been received and Valley Slurry Seal Co. is the lowest responsive and responsible bidder. City Council approval is necessary to move forward with awarding a construction contract.

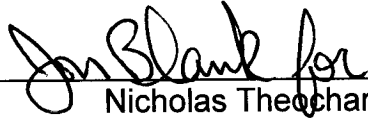
Policy Considerations: This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety and enhancing livability.

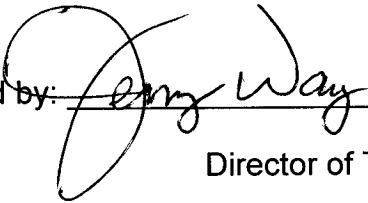
Environmental Considerations: The Development Services Department, Environmental Planning Services, has reviewed the proposed project and has determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c). Projects exempted under Class 1, Section 15301(c) consist of the operation, repair, or minor alteration of existing highways, streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities involving negligible or no expansion of use.

Rationale for Recommendation: Valley Slurry Seal Co. is the lowest responsive and responsible bidder.

Financial Considerations: As of May 2, 2007 the 2007 Seal Coat Project (PN: RM72) has an unobligated balance of \$2,840,503. The approval of the fund transfer of \$577,858 from the Street Overlay and Seals Program (PN: RH31), and \$23,977 from 235-500-HB32-4820 (Parks and Recreation Department) will increase the total project budget to \$3,601,835 and the unobligated balance to \$3,442,338, which is sufficient to execute the contract in the amount of \$2,859,167 with Valley Slurry Seal Co., provide a construction contingency, and fund inspection materials testing and other project costs.

Emerging Small Business Development (ESBD): The City's ESBE goal is 20%. To encourage small and emerging business participation, plans and specifications were sent to 18 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. The project was also announced on the City's Project Internet site at www.cityofsacramento.org/bids. Valley Slurry Seal's certified ESBE participation is 21.0%.

Respectfully Submitted by: 
Nicholas Theodorides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

for 
RAY KERRIDGE
City Manager

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Attachment 1

Background Information:

The Street Seal Coat Program is an annual preventive maintenance strategy applied to street surfaces about once every ten years to extend the useful life of the existing pavement. Prior to any street receiving a seal coat, the existing pavement is first prepared by sealing cracks and repairing the roadway base. Our Street Services Division performs these repairs. The Street Services Division developed the existing ten-year program to maintain the quality of City streets in a cost effective manner within the available funds. The residential streets are shown in Exhibit A.

As part of the Seal Coat Program, the Street Services Division coordinates with other Departments. This year's project will also include 2.7 miles of Class 1 bike trails located in Council District 7 and 8 which are funded by the Parks and Recreation Department. The bike trails are shown also in Exhibit A.

This project was advertised and three bids were received on April 25, 2007. The bids are summarized below:

Contractor	Bid Amount	ESBE Participation (Goal 20%)
Valley Slurry Seal Co.	\$2,859,167	21.0%
Intermountain Slurry Seal, Inc.	\$2,999,265	20.1%
California Pavement Maintenance	\$3,189,211	20.0%

The engineer construction estimate was \$3,200,000. Contract award to Valley Slurry Seal Co. is recommended for its lowest responsive and responsible bid.

Construction is anticipated to start in June 2007 and to be completed in October 2007.

City staff is scheduled to request Council approval on June 26, 2007 for a \$500,000 change order amending this contract to provide for resurfacing of streets in Council District 5.

RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING SPECIFICATIONS, TRANSFERRING FUNDS AND AWARDING CONTRACT FOR 2007 SEAL COAT PROJECT (PN: RM72)

BACKGROUND

- A. The Street Seal Coat Program is an annual preventive maintenance strategy applied to street surfaces about once every ten years to extend the useful life of the existing pavement. Prior to any street receiving a seal coat, the existing pavement is first prepared by sealing cracks and repairing the roadway base. The City of Sacramento Department of Transportation Street Services Division performs these repairs. The Street Services Division developed the existing ten-year program to maintain the quality of City streets in a cost effective manner within the available funds. The residential streets are shown in Exhibit A.
- B. As part of the Seal Coat Program, the Street Services Division coordinates with other Departments. This year's project will also include 2.7 miles of Class 1 bike trails located in Council District 7 and 8 which are funded by the Parks and Recreation Department. The bike trails are shown also in Exhibit A.
- C. This project was advertised and three bids were received on April 25, 2007. The bids are summarized below:

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- D. Construction is anticipated to start in June 2007 and to be completed in October 2007.

- E. City staff is scheduled to request Council approval on June 26, 2007 for a \$500,000 change order amending this contract to provide for resurfacing of streets in Council District 5.

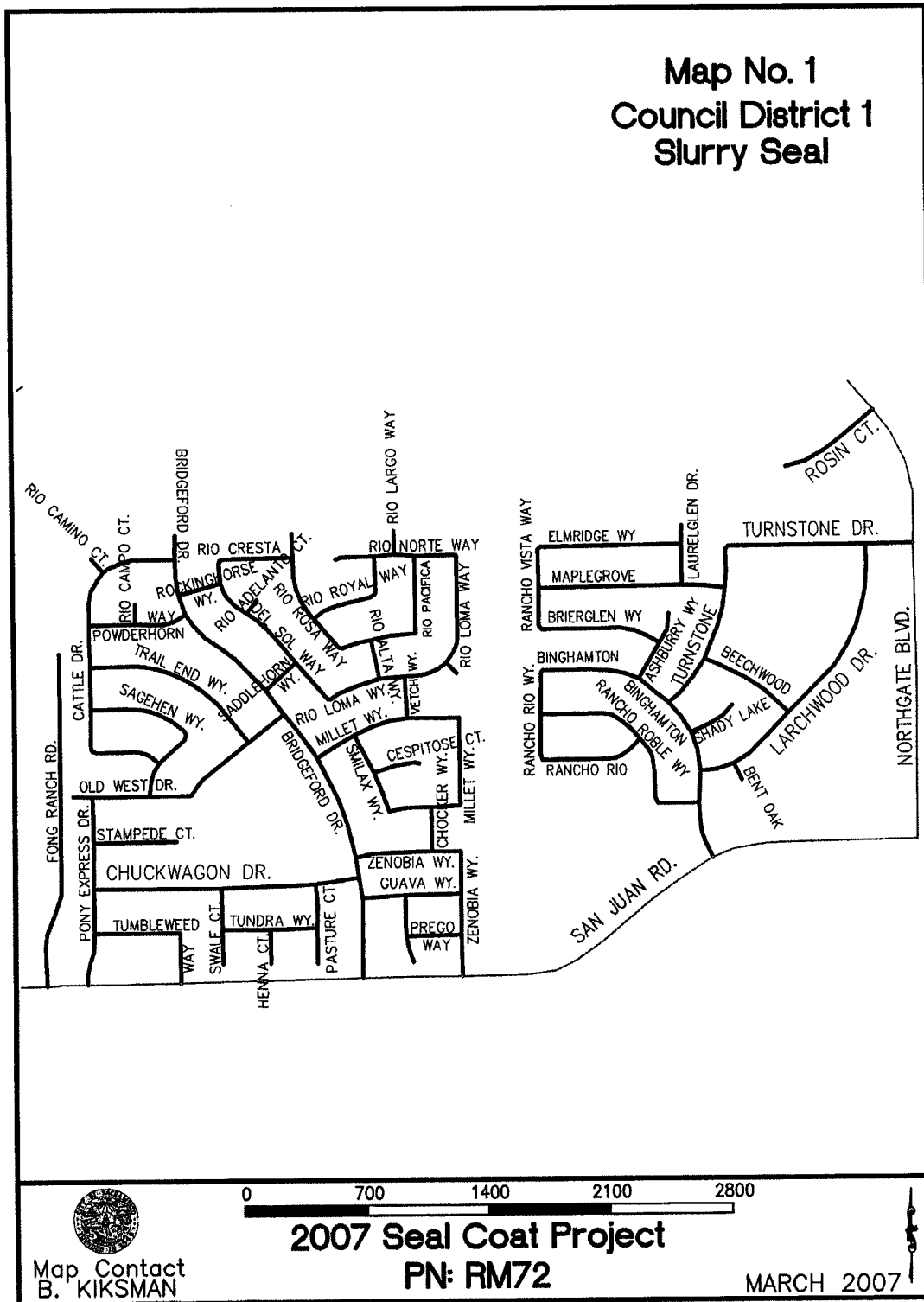
BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

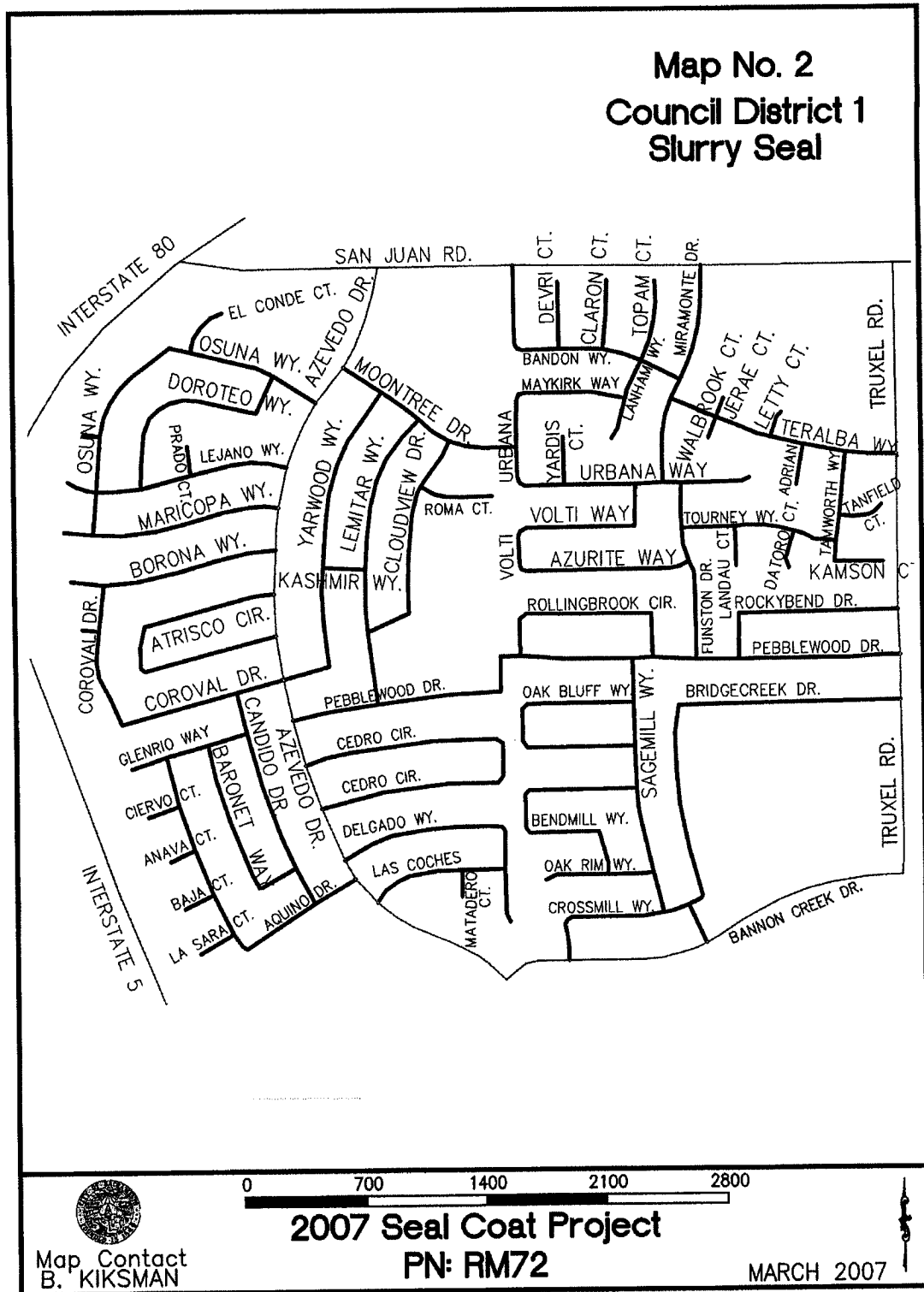
- Section 1. Specifications for the 2007 Seal Coat Project (PN: RM72) are approved.
- Section 2. The contract for the 2007 Seal Coat Project (PN: RM72) is awarded to Valley Slurry Seal Co. in an amount not to exceed \$2,859,167.
- Section 3. The FY06/07 Capital Improvement Program budget is amended by transferring \$577,858 from the Street Overlay and Seals Program (PN: RH31), and \$23,977 from 235-500-HB32-4820 (Parks and Recreation Department) to the 2007 Seal Coat Project (PN: RM72)

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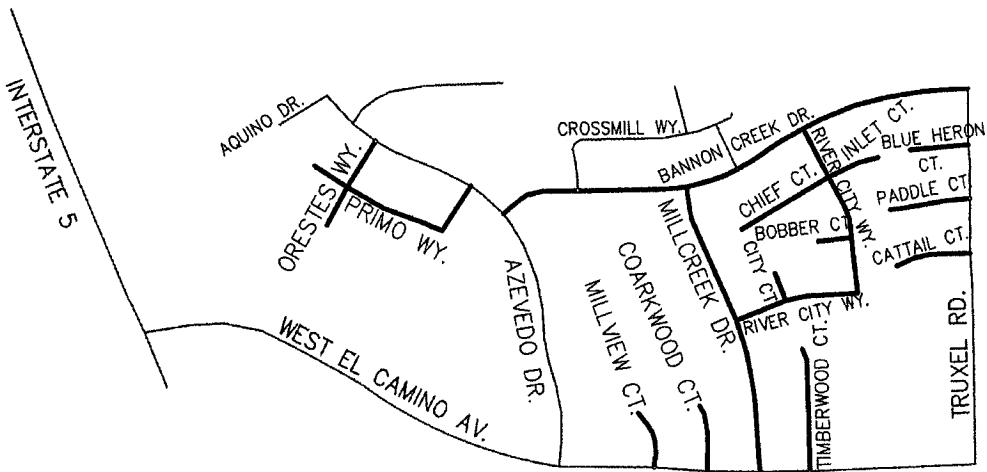
Exhibit A: Maps of 2007 Seal Coat Project (PN: RM72) – 18 Pages

Map No. 1 Council District 1 Slurry Seal





Map No. 3 Council District 1 Cape Seal



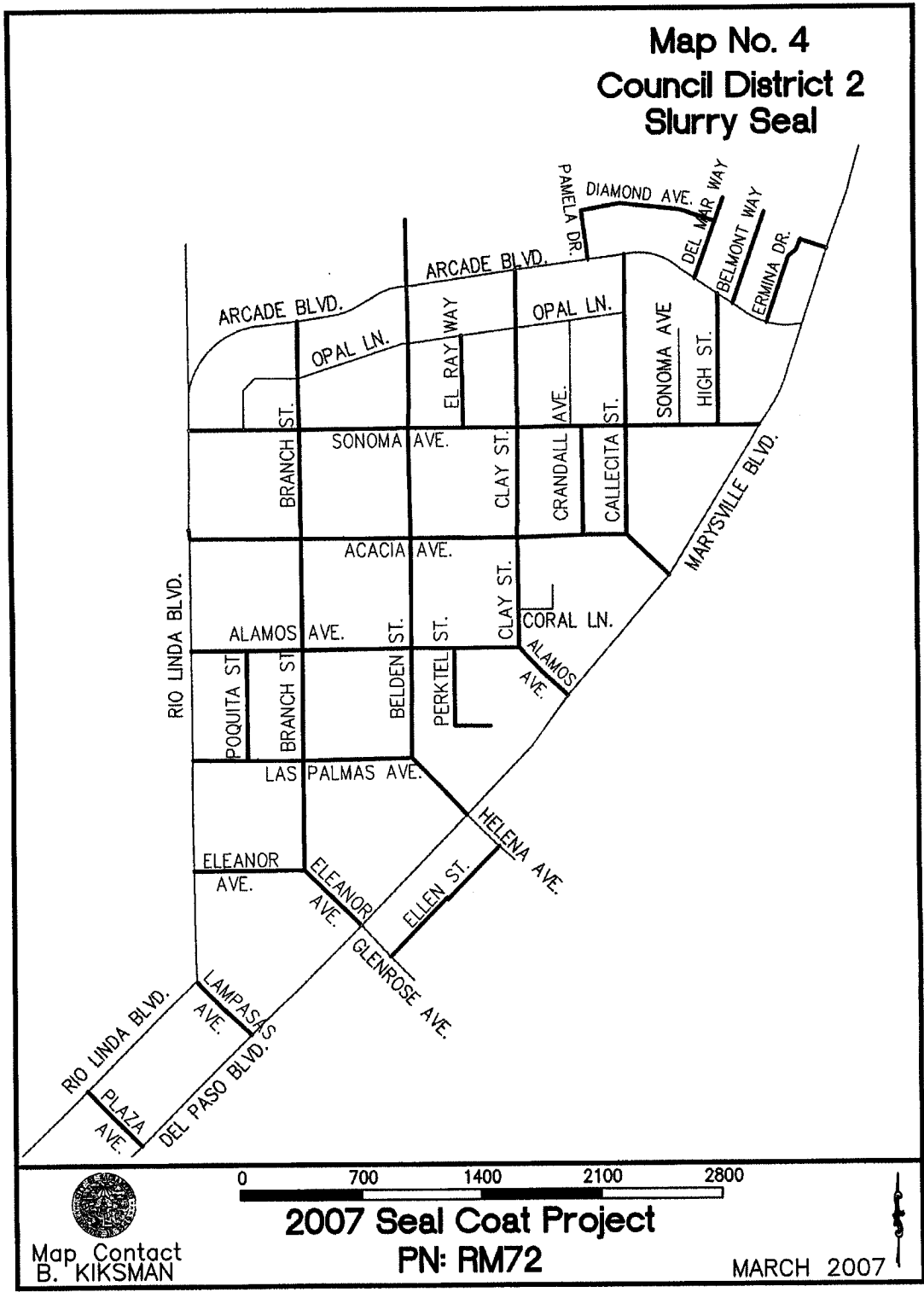
Map Contact
B. KIKSMAN

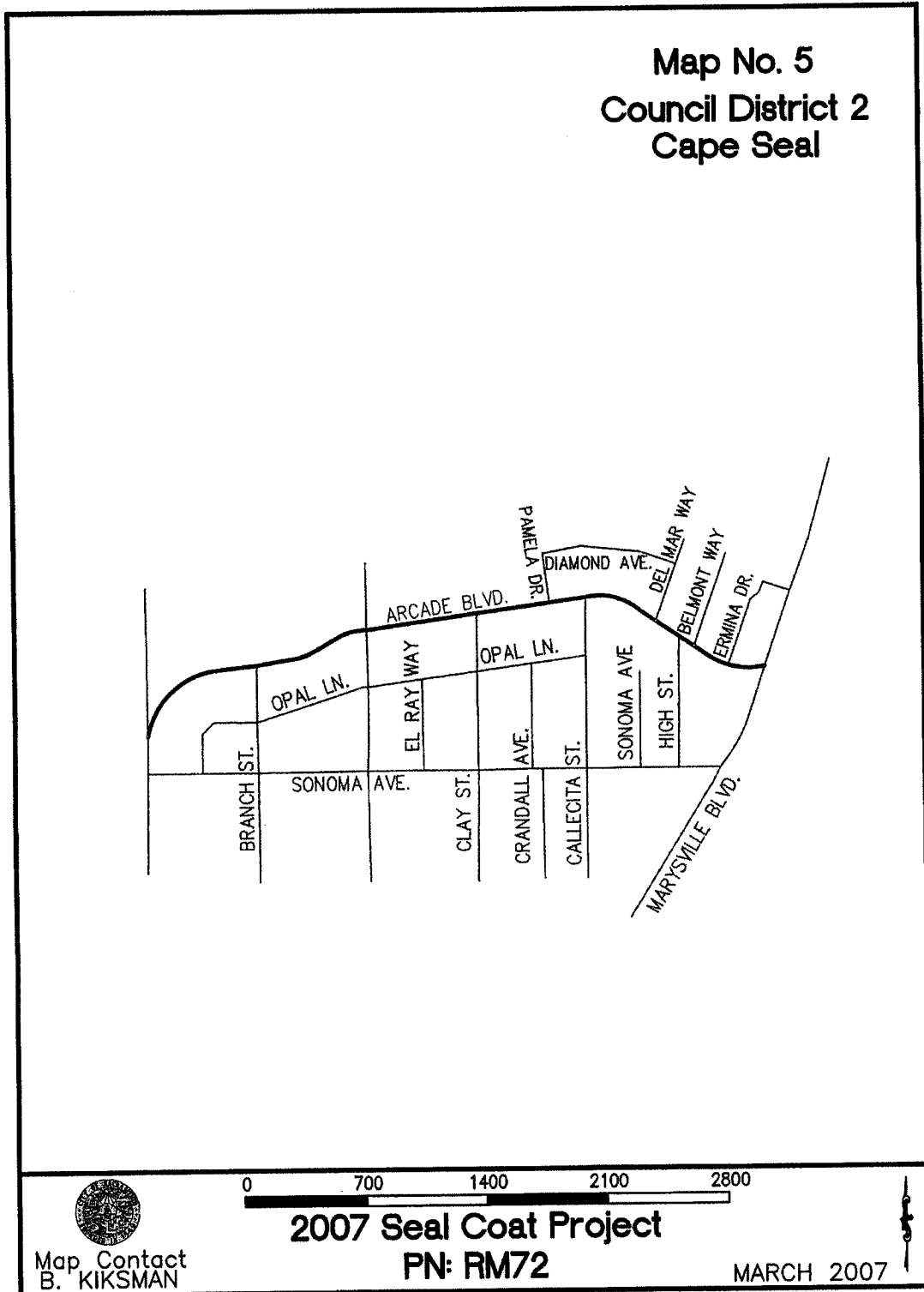


2007 Seal Coat Project
PN: RM72

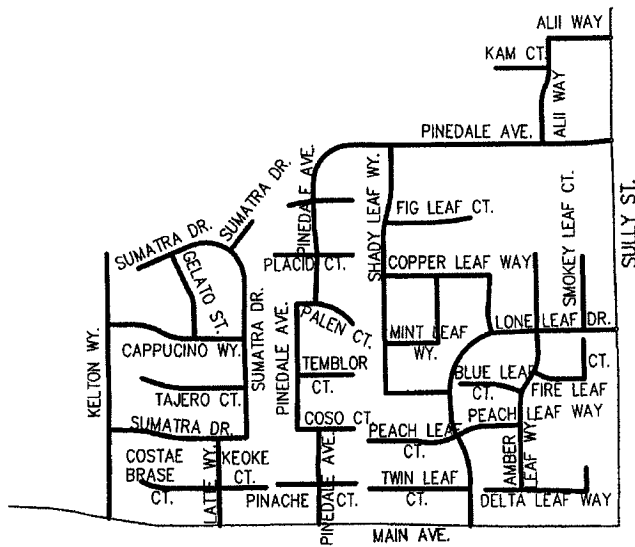
MARCH 2007



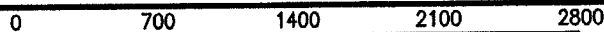




Map No. 6 Council District 2 Slurry Seal



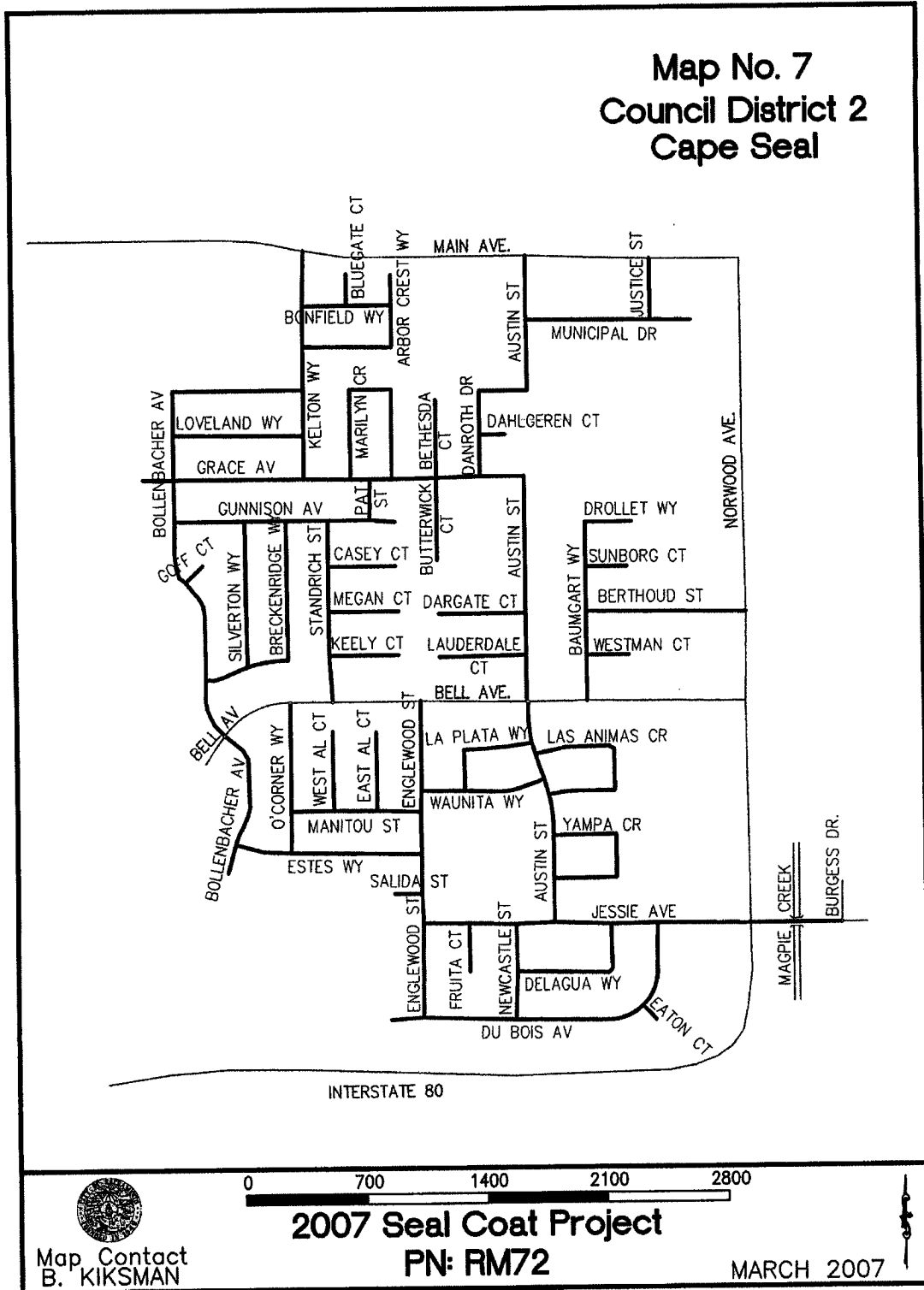
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B. KIKSMAN



2007 Seal Coat Project
PN: RM72

MARCH 2007

Map No. 7 Council District 2 Cape Seal

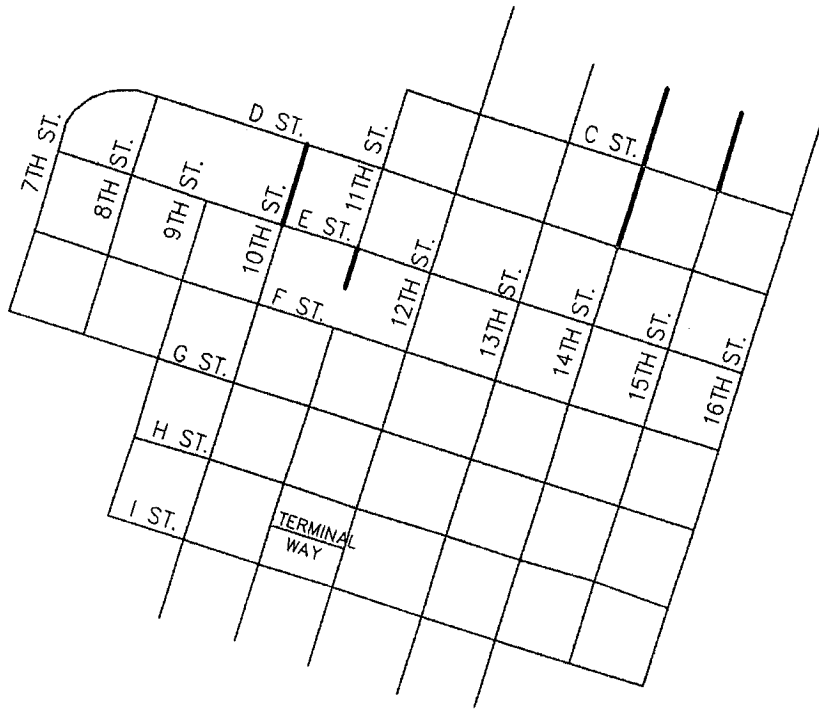


Map Contact
B. KIKSMAN

2007 Seal Coat Project
PN: RM72

MARCH 2007

**Map No 8
Council Districts 1, 3
Cape Seal**

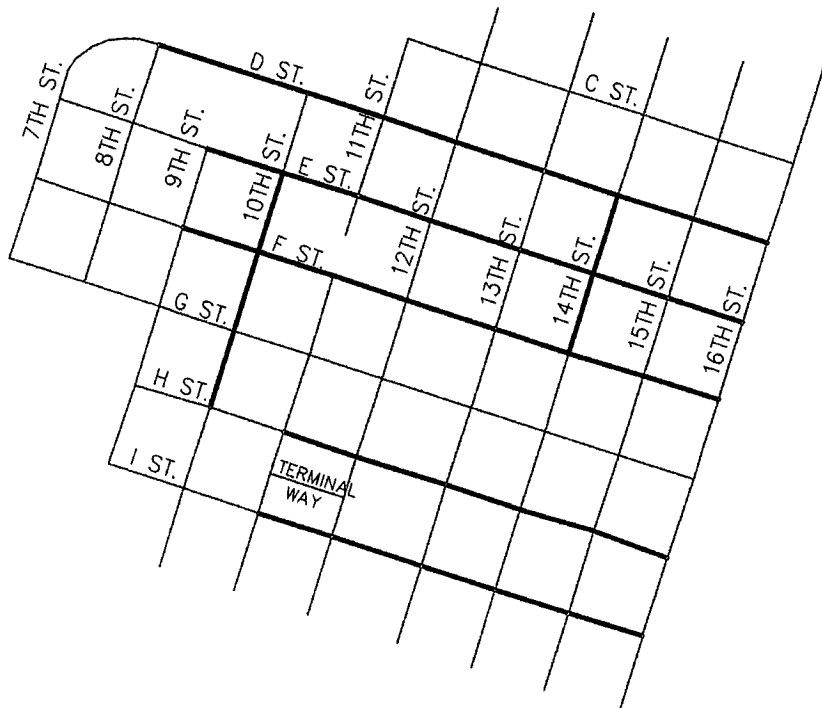



Map Contact
B. KIKSMAN

**2007 Seal Coat Project
PN: RM72**

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**Map No. 9
Council Districts 1, 3
Microsurfacing**



Map Contact
B. KIKSMAN

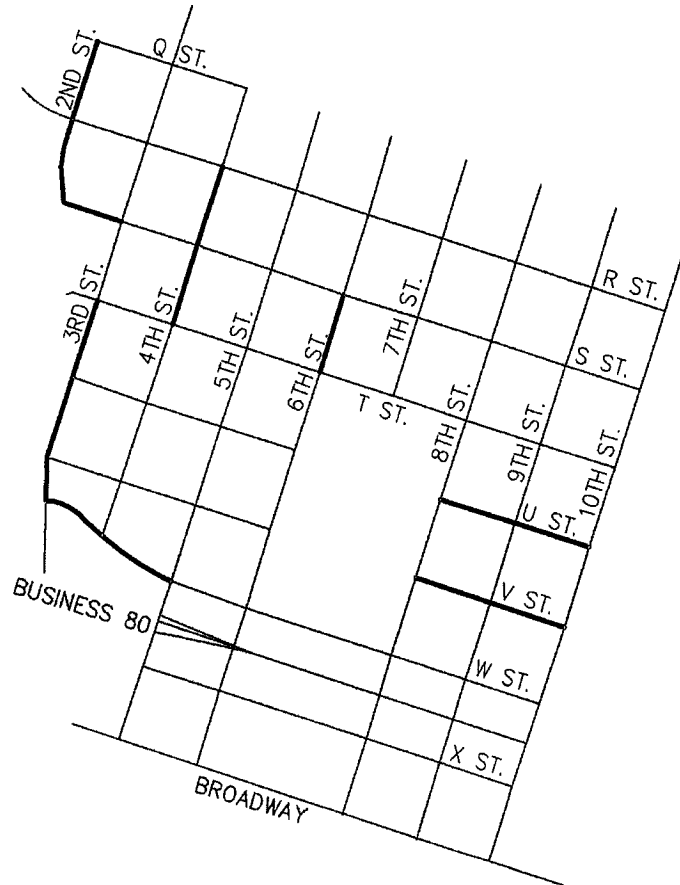


**2007 Seal Coat Project
PN: RM72**

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**Map No. 10
Council District 4
Cape Seal**



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B. KIKSMAN

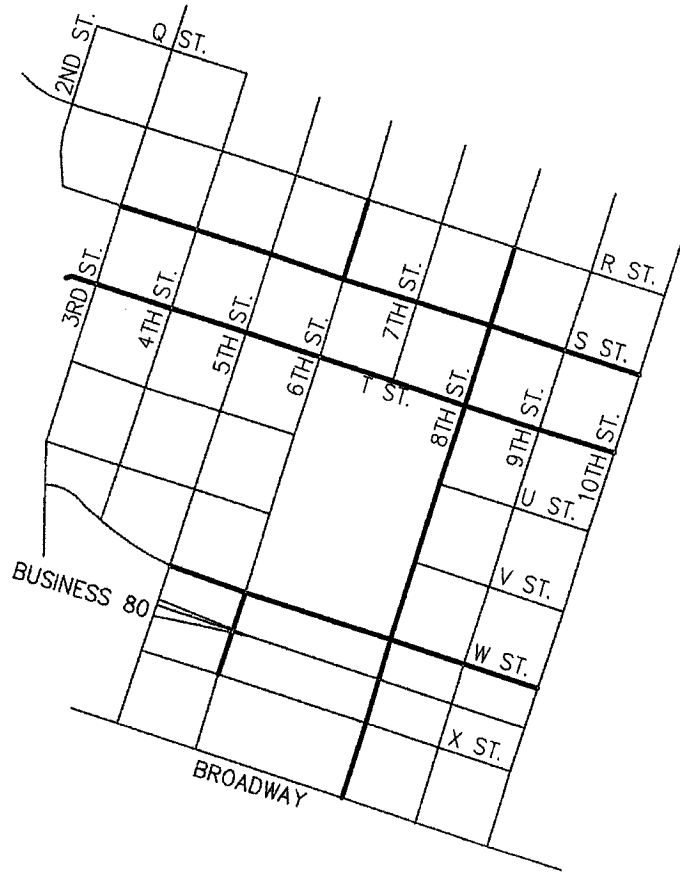


**2007 Seal Coat Project
PN: RM72**

MARCH 2007



**Map No. 11
Council District 4
Microsurfacing**



Map Contact
B. KIKSMAN



**2007 Seal Coat Project
PN: RM72**

MARCH 2007



**Map No. 12
Council District 6
Cape Seal**



Map Contact
B. KIKSMAN

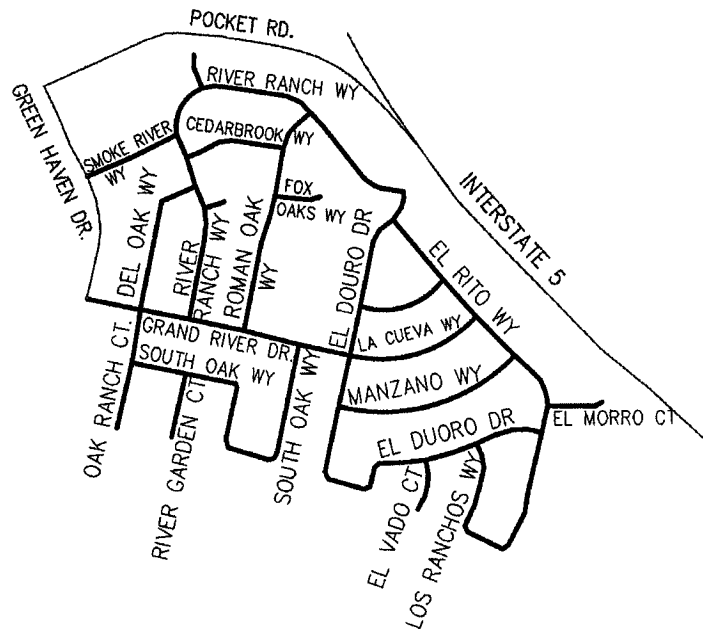


**2007 Seal Coat Project
PN: RM72**

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**Map No. 13
Council District 7
Slurry Seal**



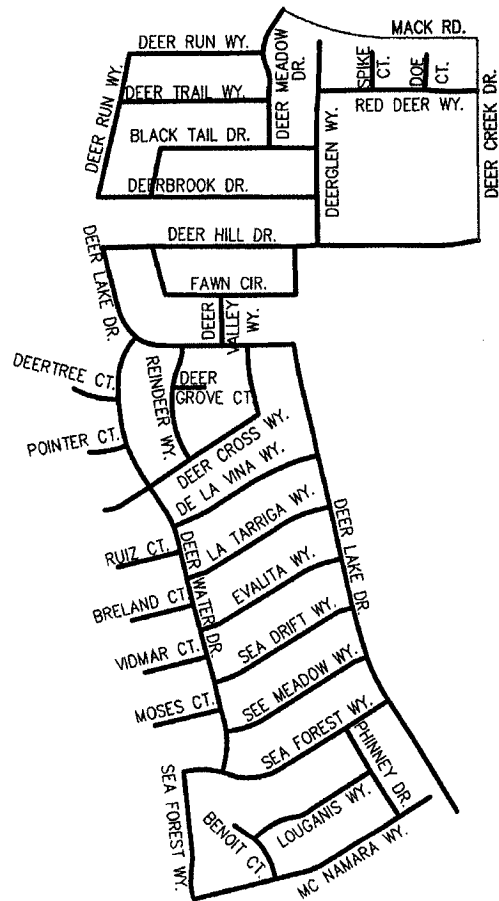
Map Contact
B. KIKSMAN



**2007 Seal Coat Project
PN: RM72**

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Map No. 14 Council District 7 Cape Seal



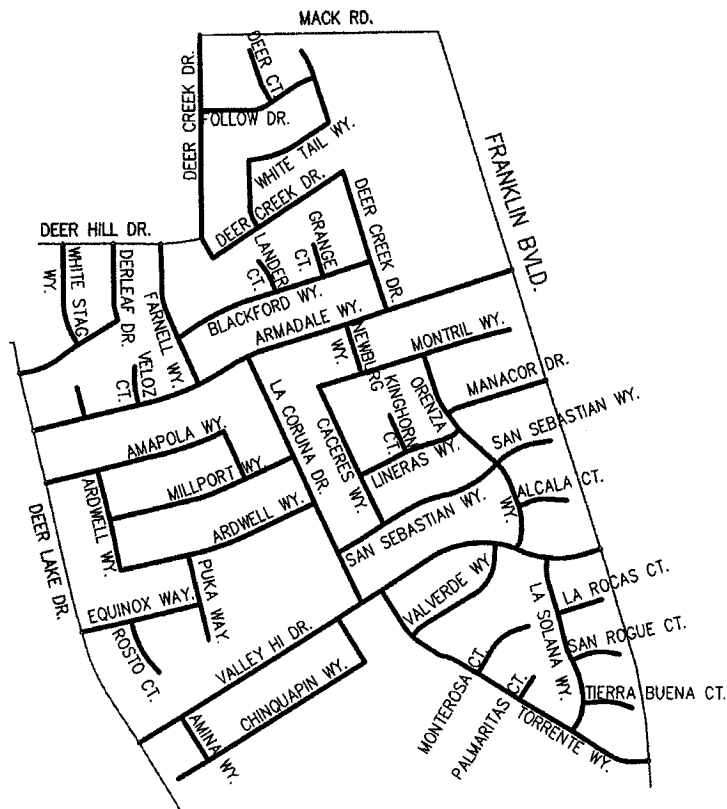
Map Contact
B. KIKSMAN



2007 Seal Coat Project
PN: RM72

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Map No. 15 Council District 7 Slurry Seal



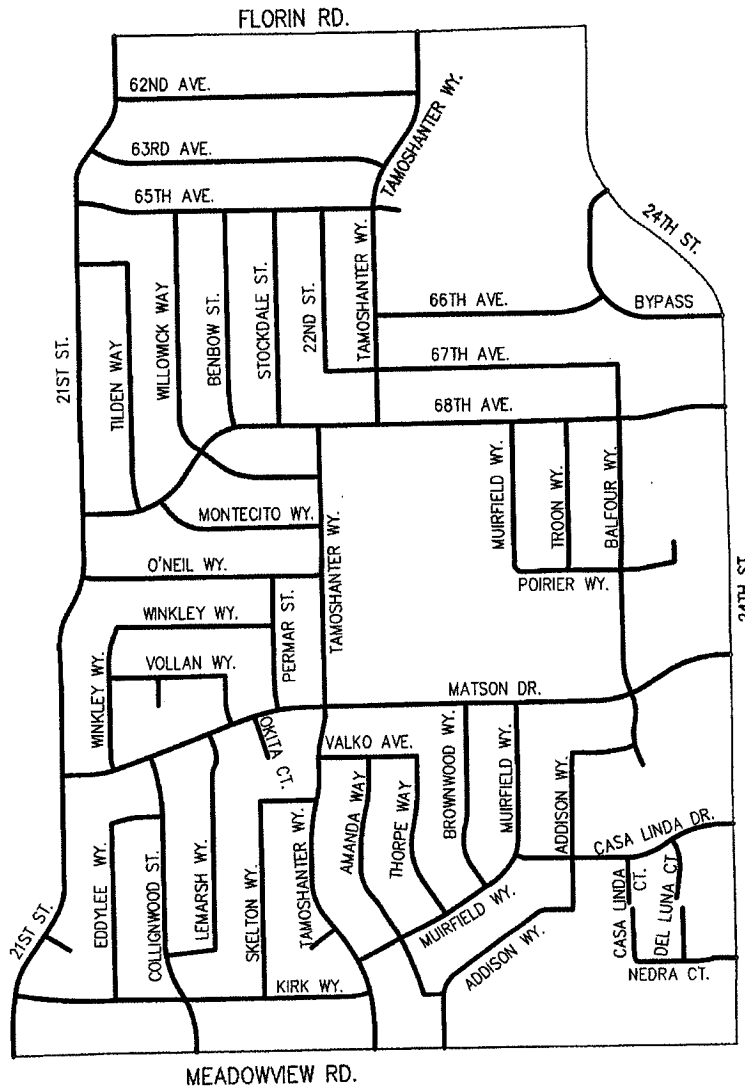
Map Contact
B. KIKSMAN



2007 Seal Coat Project
PN: RM72

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Map No. 16 Council District 8 Slurry Seal



Map Contact
B. KIKSMAN



2007 Seal Coat Project
PN: RM72

MARCH 2007

