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CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION
July 15, 1985

Budget and Finance Committee
Sacramento, California

CITY MANAGER'S OFFICE
RECEIVED
JUL 17 1985

THOMAS M. FINLEY
Engineering Division Manager

Honorable Members in Session:

SUBJECT: Franklin Boulevard Widening - Mack Road to Brookfield Drive
(C.C. 2484/9729) - Fund Transfer and Contract Award

SUMMARY

This project has been advertised for bids. Bids have been received and contract award is recommended.

BACKGROUND

On June 3, 1985, the City Council approved plans and specifications for the Franklin Boulevard Widening - Mack Road to Brookfield Drive project, and bids were received and opened by the City Clerk in the Council Chambers on July 9, 1985. Bids received are as follows:

| | |
|-----------------------|----------------|
| Teichert Construction | \$1,319,051.00 |
| Granite Construction | \$1,489,729.00 |

The low bid is approximately 10% over the engineer's estimate of \$1,199,975.00.

Project funds need to be increased by \$342,000 in order to cover the increase in bid price over original budget estimates and to provide a 5% construction contingency reserve. Based on the project scope, total project costs are within acceptable limits.

FINANCIAL

The City Council has approved \$1,400,000 in the Department of Public Works budget from Major Street Construction Funds for this project, of which \$1,179,000 is currently available. (Approximately \$110,000 was expended in 1983 for widening Franklin Blvd. in the vicinity of Valley Hi Drive.) Remaining project costs are outlined below:

| | |
|--|-------------|
| Contract | \$1,319,000 |
| Construction Engineering | |
| +5% Contingencies | 156,000 |
| Remaining right-of-way | 9,000 |
| Other existing direct and indirect engineering costs | 37,000 |
| SUBTOTAL | \$1,521,000 |
| Less unencumbered balance | 1,179,000 |
| ADDITIONAL FUNDS REQUIRED | \$342,000 |

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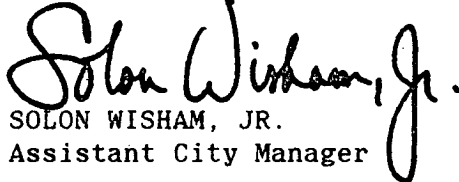
It is recommended that additional funds be provided as follows:

1. Reduce funding for the Howe/Power Inn Traffic Signal Coordination project between Fair Oaks Blvd. and 14th Ave. (C.C. 1828) by transferring \$200,000 to the Major Street Construction Fund balance. (The existing project may be eligible for State grant funding.)
2. Appropriate \$342,000 from the Major Street Construction Fund balance and contingency reserve. (This will reduce the year-end projected fund balance to \$191,000.)

RECOMMENDATION

It is recommended that additional funds be transferred and this report forwarded to the full Council for passage of the attached Resolution and contract award to Teichert Construction.

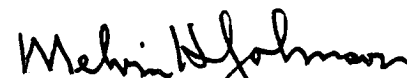
RECOMMENDATION APPROVED:


SOLON WISHAM, JR.
Assistant City Manager

Respectfully submitted


THOMAS M. FINLEY
Engineering Division Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

NDL:lw
NDL01059

District No. 7

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF
July 30, 1985

RESOLUTION AMENDING THE CITY BUDGET FOR FISCAL YEAR 1985-86 BY REDUCING FUNDING FOR THE HOWE/POWER INN TRAFFIC SIGNAL COORDINATION PROJECT (C.C. 1828) BETWEEN FAIR OAKS BLVD. AND 14TH AVE. AND BY APPROPRIATING \$342,000 FOR THE FRANKLIN BOULEVARD WIDENING - MACK ROAD TO BROOKFIELD DRIVE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Franklin Boulevard Widening project between Mack Road and Brookfield Drive.
2. The City budget for Fiscal Year 1985-86 is hereby amended by:
 - A. Reducing funding for the Howe/Power Inn Traffic Signal Coordination project between Fair Oaks Blvd. and 14th Ave. (C.C. 1828) by transferring \$200,000 to the unappropriated Major Street Construction Fund balance.
 - B. Appropriating \$200,000 from the unappropriated balance in the Major Street Construction Fund (2-09) to the Public Works Department Budget (2-09-3110-2484-4820) for the purpose stated in Paragraph 1 above.
 - C. Appropriating \$142,000 from the contingency reserve of the Major Street Construction Fund (2-09) to the Public Works Department Budget (2-09-3110-2484-4820) for the purpose stated in Paragraph 1 above.

MAYOR

Attest:

CITY CLERK