



DEPARTMENT OF
GENERAL SERVICES
OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

5730 - 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

916-449-5548

DIVISIONS:

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

July 14, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: AWARD OF BID AND TRANSFER OF FUNDS FOR
CAMP SACRAMENTO ENTRANCE BRIDGE REPLACEMENT (JA11)

SUMMARY

This project has been advertised for bids. Three bids have been received and the contract award is recommended. Additional funding and transfer of \$32,000.00 is recommended.

BACKGROUND

On June 8, 1988, City Council approved plans and specifications for the Camp Sacramento Entrance Bridge Replacement. Bids were received on June 28, 1988 and opened by the City Clerk. Three (3) bids were received. They are as follows:

	<u>Total Bid</u>
1. Sawyer/McCollum Construction, Inc.	\$136,975.00
2. MCM Construction, Inc.	\$147,140.00
3. Northbilt, Inc.	\$155,308.00

The independent cost engineer's estimate was \$148,000.00.

ANAYLSIS

The present entrance bridge has been in place in excess of 50 years and has been repaired on several occasions during its history. However, the bridge has suffered irreparable abutment erosion and settlement damage due to high river flows. Additionally, road deck damage was caused by extremely harsh weather conditions including the heavy snow fall of the 1982-83 winter season. In August 1987, the State of California, Department of Transportation sent a letter to the City of Sacramento recommending that the bridge be replaced.

FINANCIAL DATA

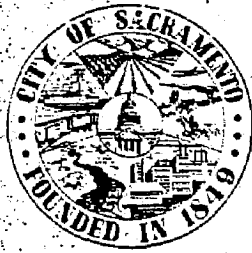
The current project budget for JA11 is \$152,000.00. The unobligated fund balance as of this date is \$132,933.00. An additional \$32,000.00 is required for the project. Funding is available in lower priority capital projects as follows:

<u>FY</u>	<u>Fund</u>	<u>Project #</u>	<u>Description</u>	<u>Amount</u>	<u>Fund</u>
86-87	424	JA01	Camp Sac. Water System Upgrade	\$17,700.00	Camp Sac
81-82	101	LB31	Misc. Land Acquisition	<u>\$14,300.00</u>	General
				\$32,000.00	

RECOMMENDATION

It is requested that the Budget and Finance Committee recommend City Council approval of the attached Resolution which:

1. The amount of \$17,700.00 be transferred from Camp Sacramento Water System Upgrade, (424-500-JA01-4820) and the amount of \$14,300.00 be transferred from Miscellaneous Land Acquisition, (101-500-LB31-5001) to Camp Sacramento Bridge Replacement



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DIVISIONS:

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July 19, 1988

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: AWARD OF BID AND TRANSFER OF FUNDS FOR
CAMP SACRAMENTO ENTRANCE BRIDGE REPLACEMENT (JA11)

SUMMARY

This report recommends approval of Resolution to Transfer \$32,000.00 into this project, and accept the bid and award the contract to Sawyer/McCollum Construction, Inc.

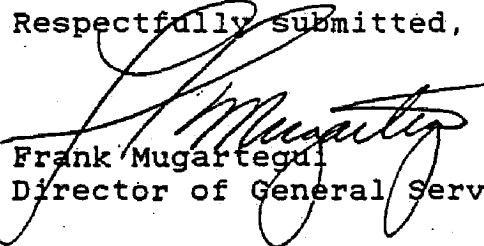
BUDGET AND FINANCE COMMITTEE ACTION

The attached report was approved by the Budget and Finance Committee at their meeting of July 26, 1988.

RECOMMENDATION

It is recommended that the City Council adopt the attached Resolution transferring funds into the project, and accept the bid of Sawyer/McCollum Construction, Inc. in the amount of \$136,975.00 for the Camp Sacramento Entrance Bridge Replacement and award the contract.

Respectfully submitted,


Frank Mugarategui
Director of General Services

Recommendation Approved: