

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org



CONSENT
JULY 31, 2007

**Honorable Mayor and
Members of the City Council**

Title: Contract: Del Paso Road Widening Project (PN: TW86)

Location/Council District: Del Paso Road between Town Center Drive and the East Drainage Canal. Location map – Exhibit A of Resolution. (District 1)

Recommendation: Adopt a **Resolution:** 1) approving plans and specifications for the Del Paso Road Widening Project (PN: TW86); 2) awarding the contract for the Del Paso Road Widening Project (PN: TW86) in an amount not to exceed \$3,748,007 to Sierra Nevada Construction, Inc.; 3) appropriating \$666,259 from the North Natomas Community Improvement contingency (780-710-7012) to the Del Paso Road Widening Project (PN: TW86); 4) transferring \$940,758 (\$6,536 Fund 202 and \$934,222 Fund 207) from the City Overlay Project (PN: RM71) to the Del Paso Road Widening Project (PN: TW86); 5) transferring \$150,000 (Fund 209) from the Overwidth Paving Account (PN: TJ94) to the Del Paso Road Widening Project (PN: TW86); 6) transferring \$37,289 (Fund 790) from the Five Star Subdivision Project (PN: A092) to the Del Paso Road Widening Project (PN: TW86); and 7) transferring \$17,756 (Fund 712) from the North Natomas Library Project (PN: QA33) to the Del Paso Road Widening Project (PN: TW86).

Contact: Greg Smith, Associate Engineer, (916) 808-8364; Jon Blank, Supervising Engineer, (916) 808-7914

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3434

Description/Analysis

Issue: Bids have been received for the widening of Del Paso Road and the extension of Library Street. Sierra Nevada Construction, Inc. is the lowest responsive and responsible bidder. City Council approval is necessary to award a construction contract.

Policy Considerations: This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety and enhancing livability.

Environmental Considerations: The Development Services Department, Environmental Planning Services Division has reviewed the proposed action and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c), Class 3, Section 15303(d), Class 4, Section 15304(b), and Class 4, Section 15304(f) of the CEQA Guidelines. Projects exempted under Class 1, Section 15301(c) consist of minor alteration, repair or maintenance of existing streets and highways, sidewalks, gutters and similar facilities. Projects exempted under Class 3, Section 15303(d) consist of new construction of water main, sewage, electrical, gas and other utility extensions, including street improvements. Projects exempted under Class 4, Section 15304(b) consist of new gardening or landscaping. Projects exempted under Class 4, Section 15304(f) consist of minor trenching and backfilling where the surface is restored.

As for the construction of the Library Street portion of this project, the Environmental Services Division reviewed this project for compliance with the requirements of the California Environmental Quality Act (CEQA). The project was evaluated under the Addendum to the Supplemental EIR for the North Natomas Town Center and Regional Park project. The analysis concluded that the project would not result in new impacts of greater levels of impact than those identified in the SEIR.

Section 15162 of the CEQA Guidelines provides that an additional Environmental Impact Report need not be prepared unless subsequent changes are proposed in the project, substantial changes occur with respect to the project circumstances, or new information of substantial importance to the project becomes known or available. As none of the conditions listed above relating to Section 15162 exist; additional environmental review is not required. The Environmental Planning Services Manager recommends the City Council re-approve the SEIR for the North Natomas Town Center and Regional Park project and re-adopt the Mitigation Monitoring Plan as it applies to the project.

Rationale for Recommendation: Sierra Nevada Construction, Inc. is the lowest responsive and responsible bidder.

Financial Considerations: As of July 5, 2007 the Del Paso Road Widening Project (PN: TW86) has an unobligated balance of \$2,998,630. Approval of additional funding in the amount of:

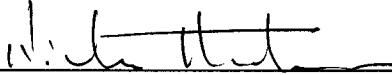
- \$666,259 from the North Natomas Community Improvement contingency (780-710-7012);

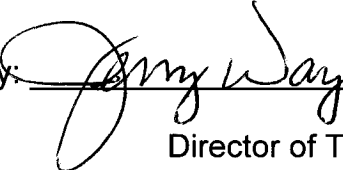
- \$940,758 (\$6,536 Fund 202 and \$934,222 Fund 207) from the City Overlay Project (PN: RM71);
- \$150,000 (Fund 209) from the Overwidth Paving Account (PN: TJ94);
- \$37,289 (Fund 790) from the Five Star Subdivision Project (PN: A092);
- \$17,756 (Fund 712) from the North Natomas Library Account (PN: QA33).

This will increase the total budget to \$5,072,837 and the unobligated balance to \$4,810,692, which is sufficient to execute the contract in the amount of \$3,748,007 with Sierra Nevada Construction, Inc. and cover remaining staff and construction engineering costs.

Funds in the amount of \$666,259 are available in the North Natomas Community Improvement Contingency as part of the Public Facilities Financing Plan (PFFP) for North Natomas. However, the fund appropriation from the PFFP is not currently supported by the Plan. Approving these funds will necessitate that the final cost be included in the next update to the Plan, which may cause an increase to fees, a reduction in authorized facilities, or both. Staff expects the impact to be minimized, however, by large, and unanticipated, interest earnings on the large cash balances currently in the Plan. Staff believes that the appropriation requested here is warranted given these circumstances, and the fact that the roadway is a needed facility and a required facility in the Plan. A Plan update is scheduled for late this year or in 2008.

Emerging Small Business Development (ESBD): The City's ESBE goal is 20%. To encourage small and emerging business participation, plans and specifications were sent to 18 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. The project was also announced on the City's Project Internet site at www.cityofsacramento.org/bids. Sierra Nevada Construction's certified ESBE participation is 22.2%.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

for

RAY KERRIDGE
City Manager

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Attachment 1

Background Information:

This project will provide the following improvements:

- Widen Del Paso Road from Town Center Drive to Natomas Boulevard to its full ultimate width (three lanes in each direction), as per the approved North Natomas Community Plan.
- Construct a sidewalk and landscaped planting strip on the northern side of Del Paso Road from Town Center Drive to Natomas Boulevard.
- Construct landscaped medians on Del Paso Road from Town Center Drive to the East Drainage Canal. A portion of this work will be funded from the Overwidth Paving Account (PN: TJ94) in an amount of \$150,000.
- Construct a three lane left turning movement for eastbound to northbound vehicle traffic from Del Paso Road to Natomas Boulevard.
- Resurface Del Paso Road from Town Center Drive to the East Drainage Canal. Resurfacing involves removing a few inches from the existing street surface and replacing with a rubberized asphalt concrete overlay. This portion of work was originally part of the 2007 City Overlay Project (PN: RM71) but was transferred to this project to limit impacts to the public and improve Contractor efficiency. Funding from the 2007 Overlay Project (PN: RM71) will fund this work in an amount of \$940,758.
- Provide street lighting on the new sidewalk and median areas of Del Paso Road from Town Center Drive to Natomas Boulevard.
- Construct the remaining portion of Library Street (approximately 620 feet) at Del Paso Road which will include a two lane facility with bike lanes, parallel parking, landscaped planter strips, sidewalks and street lighting.
- Construct underground infrastructure for a future traffic signal at the intersection of Del Paso Road and Five Star Drive. This will minimize trench cuts in the new pavement placed as part of this project when the signal is eventually installed. Funding from the Five Star Subdivision Project (PN: A092) will fund this work in an amount of \$37,289.
- Provide a communication conduit along Del Paso Road and Library Street for future connection of the new Library to the City owned fiber optic network. Funding from the North Natomas Library Project (PN: QA33) will fund this work in an amount of \$17,756.

This project was advertised and nine bids were received on June 27, 2007. The bids are summarized below:

Contractor	Bid Amount	ESBE Participation (Goal 20%)
Sierra Nevada Construction	\$3,748,007	22.2%
De Silva Gates	\$3,753,924	40.2%
McGuire and Hester	\$3,866,883	27.7%
Teichert Construction	\$3,984,512	22.4%
Western Engineering	\$3,987,965	21.4%
Granite Construction	\$3,993,399	23.7%
Martin Brothers Construction	\$4,241,130	20.3%
Gold Valley Construction	\$4,555,175	72.7%
C & C Construction	\$4,742,992	20.2%

The engineer construction estimate was \$4,900,000. Contract award to Sierra Nevada Construction, Inc. is recommended for its lowest responsive and responsible bid.

Construction is anticipated to start in August 2007 and to be completed in June 2008.

RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING PLANS AND SPECIFICATIONS, TRANSFERRING FUNDS, APPROPRIATING FUNDS, AND AWARDING CONTRACT FOR DEL PASO ROAD WIDENING PROJECT (PN: TW86)

BACKGROUND

A. This project will provide the following improvements:

Widen Del Paso Road from Town Center Drive to Natomas Boulevard to its ultimate planned width including sidewalks, street lighting, and landscaped planting strip.

Construct landscaped medians on Del Paso Road from Town Center Drive to the East Drainage Canal.

Resurfacing Del Paso Road from Town Center Drive to the East Drainage Canal.

Construct remaining portion of Library Street at Del Paso Road which will include bike lanes, parking, landscaping, sidewalks and street lighting.

B. This project was advertised and bids were received on June 27, 2007. The bids are summarized below:

Contractor	Bid Amount	ESBE Participation (Goal 20%)
Sierra Nevada Construction	\$3,748,007	22.2%
De Silva Gates	\$3,753,924	40.2%
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The engineer construction estimate was \$4,900,000. Contract award to Sierra Nevada Construction, Inc. is recommended for its lowest responsive and responsible bid.

- C. Construction is anticipated to start in August 2007 and to be completed in June 2008.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Plans and specifications for the Del Paso Road Widening Project (PN: TW86) are approved.
- Section 2. The contract for the Del Paso Road Widening Project (PN: TW86) is awarded to Sierra Nevada Construction, Inc. in an amount not to exceed \$3,748,007.
- Section 3. The FY07/08 Capital Improvement Program budget is amended by appropriating \$666,259 from the North Natomas Community Improvement contingency (780-710-7012) to the Del Paso Road Widening Project (PN: TW86).
- Section 4. The FY07/08 Capital Improvement Program budget is amended by transferring \$940,758 (\$6,536 Fund 202 and \$934,222 Fund 207) from the City Overlay Project (PN: RM71) to the Del Paso Road Widening Project (PN: TW86).
- Section 5. The FY07/08 Capital Improvement Program budget is amended by transferring \$150,000 (Fund 209) from the Overwidth Paving Account (PN: TJ94) to the Del Paso Road Widening Project (PN: TW86).
- Section 6. The FY07/08 Capital Improvement Program budget is amended by transferring \$37,289 (Fund 790) from the Five Star Subdivision Project (PN: A092) to the Del Paso Road Widening Project (PN: TW86).
- Section 7. The FY07/08 Capital Improvement Program budget is amended by transferring \$17,756 (Fund 712) from the North Natomas Library Project (PN: QA33) to the Del Paso Road Widening Project (PN: TW86).

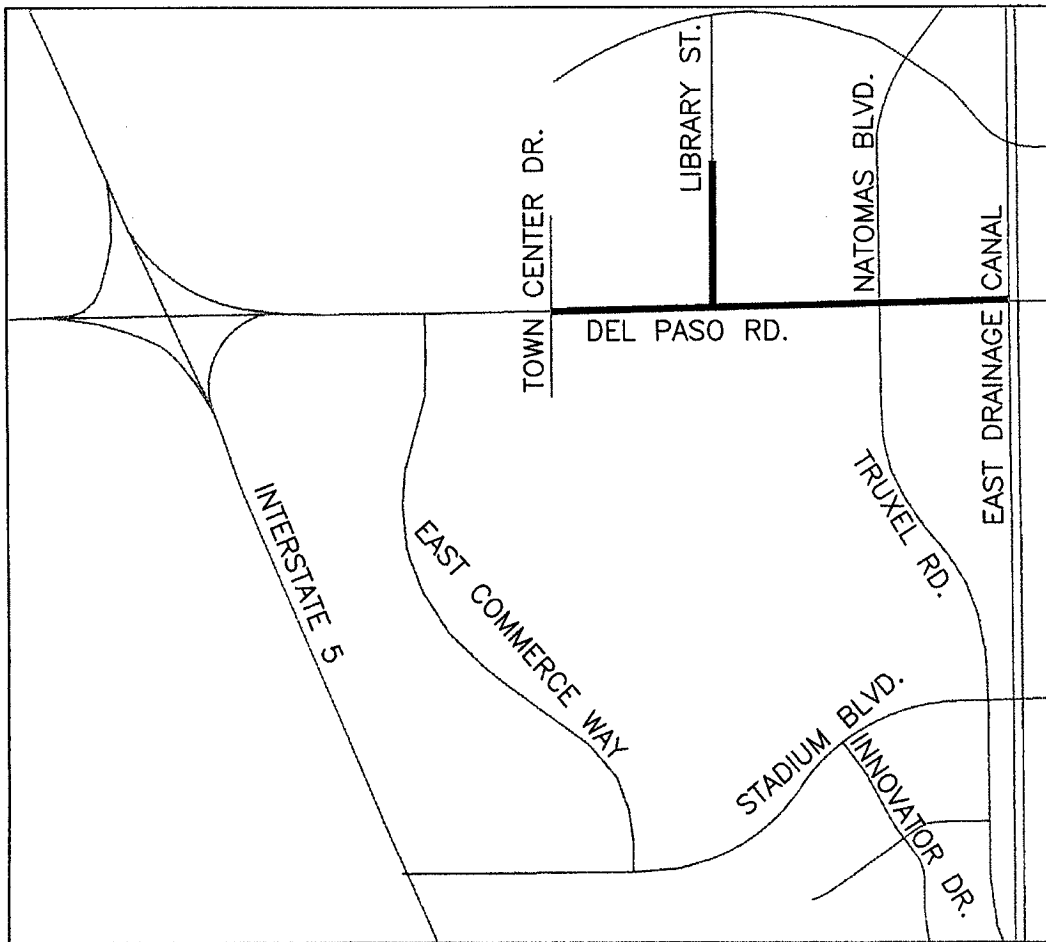
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Exhibit A: Map of Del Paso Road Widening Project (PN: TW86)

EXHIBIT A
July 2007

Council District 1

**Del Paso Road Widening Project
from Town Center Drive to East Drainage Canal
(PN: TW86)**



Map Contact
Boris Kiksman

— Project Site

