



DEPARTMENT OF
PARKS AND RECREATION

CITY OF SACRAMENTO
CALIFORNIA

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August 27, 2007

Parks and Recreation Commission
Sacramento, California

**SUBJECT: Department of Parks and Recreation's Key Objectives and Workplan
for Fiscal Year 2007/08**

RECOMMENDATION: Review the workplan and discuss the Commission's role and involvement in the items.

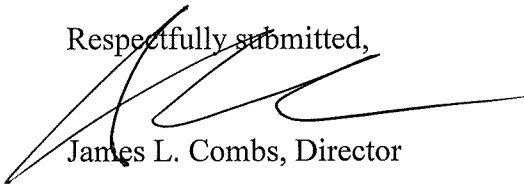
CONTACT PERSON: Lori Harder, Support Services Manager, 808-5172

FOR MEETING DATE OF: September 6, 2007

SUMMARY: Commissioners and staff conducted planning and communication workshops in April and June 2007. A suggested improvement was to conduct annual, or semi-annual, planning sessions to jointly review upcoming key objectives, issues, and major projects for parks and recreation, and to determine how Commissioners would be involved in these items.

Key objectives for Fiscal Year 2007/2008 are outlined in the attached overview, and can be considered as a workplan. Most items were included as objectives in the City's annual budget process. Suggestions for how the Commission could be involved in review, input, and/or conducting public hearings are outlined in the overview for discussion at the September 6, 2007 meeting.

Respectfully submitted,


James L. Combs, Director

Attachment: Department of Parks and Recreation's Key Objectives
and Workplan for Fiscal Year 2007/08

Department of Parks and Recreation's Key Objectives and Workplan for Fiscal Year 2007/08

ITEM	FY 08 OBJECTIVE	RECOMMENDED PRC ROLE AND INVOLVEMENT	STAFF LEAD(S)
Youth Development – Programming and Facilities (Including Designing Youth into Parks and Public Spaces) – Includes Review of Community Center Role and Opportunities in the Community	Spring/Summer 2008	Consider establishing an Ad Hoc committee to work with staff on programming analysis and recommendations; host public meeting on park and public space design; Youth Commission role in both	Janet Baker and J.P. Tindell
Park Safety Assessment and Recommendations	Spring 2008	Programming Committee; followed by review and input at regular Commission meetings	Janet Baker, Alan Tomiyama, Bob Fleming, Dave Mitchell and J.P. Tindell
Expansion of Oak Park and George Sim Community Centers	Ongoing over FY 2008	Involve Commissioners in appropriate planning areas; Programming Committee at future design and operation meetings	Dave Mitchell
Sustainability – City and Department Level – “River Friendly” Landscaping; Natural Resource Management (design and maintenance); “Nature in the City” Program; Integrated Pest Management; Natomas Joint Vision Open Space Program	Spring/Summer 2008	Consider establishing an Ad Hoc committee to work with staff on refining design, maintenance and training services and standards including integrated pest management.	J.P. Tindell and Bob Fleming
Technical Update of the City's 2005 – 2010 Parks and Recreation Master Plan	Complete by Spring 2008	Consider establishing an Ad Hoc committee to work with staff on updating various chapters	J.P. Tindell
Citywide General Plan Update (goals, policies, implementation, financing)	Through Fall 2008	Review and input at regular Commission meetings with City Planning and DPR staff	J.P. Tindell

<p>New Growth Area Planning / Large Development Projects: Delta Shores; Railyards; Annexations (Greenbriar, Panhandle)</p>	<p>Timing dictated by City development approval timelines</p>	<p>Review and input at regular Commission meetings</p>	<p>J.P. Tindell</p>
<p>Review of "Trust for Public Lands" Surveys</p>	<p>2007 (timing dependent on completion of TPL national study)</p>	<p>Review and input at regular Commission meetings</p>	<p>J.P. Tindell</p>
<p>American River Parkway Plan Update/Joint Powers Authority</p>	<p>Fall 07-Spring 08 (Timeframe dictated by progress of joint efforts with County, Rancho Cordova)</p>	<p>Review and input at regular Commission meetings</p>	<p>J.P. Tindell</p>
<p>"Small Public Places" and Central City Urban Design Plan Update/Parks and Recreation "Vision"</p>	<p>Early 2008</p>	<p>Review and input at regular Commission meetings</p>	<p>J.P. Tindell</p>
<p>New Financing Mechanisms (e.g. for regional parks/parkways/trails) and Park Impact Fee / Quimby Nexus Update</p>	<p>Spring 2008</p>	<p>Review and input at regular Commission meetings; possible participation on special stakeholder committee</p>	<p>J.P. Tindell</p>
<p>Capital Grant and Bond Fund Planning – Policy for Use of Proposition 84 Bond Funds and Other Competitive Opportunities</p>	<p>Spring 2008</p>	<p>Review and input at regular Commission meetings</p>	<p>Lori Harder</p>