



2.14

DEPARTMENT OF  
PARKS AND RECREATION

**CITY OF SACRAMENTO  
CALIFORNIA**

1231 I STREET, #400  
SACRAMENTO, CA  
95814-2997

OFFICE OF THE DIRECTOR

(916) 264-1190  
FAX 264-8329

November 18, 2001

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: Establishment of a Capital Improvement Program Project and Fund  
Appropriation of \$30,000 for Shasta Community Park Site CIP (PN: LV41)**

**LOCATION AND COUNCIL DISTRICT:** Jacinto Creek Community Planning Area  
Council District 8

**RECOMMENDATION:**

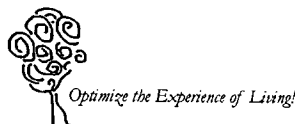
This report recommends that the City Council, by resolution, establish a Capital Improvement Project for the appraisal, environmental, title search, engineering surveys leading to the potential purchase of the sites in the Jacinto Creek Community Planning Area currently identified as Shasta Park sites.

**CONTACT PERSON:** JANET BAKER, SR. ADMINISTRATIVE SERVICES OFFICER, 264-1923

**FOR COUNCIL MEETING OF:** December 11, 2001

**SUMMARY:**

The Jacinto Creek Community Planning Area in South Sacramento identifies several parcels on Shasta Avenue east of Bruceville Road for eventual community and park uses including a library, community center, fire station and community park. This is the first step in acquiring those parcels for future development as community facilities.



1

**COMMITTEE/COMMISSION ACTION:**

The Citizens Advisory Committee for Parks and Recreation (CAC) has reviewed the Jacinto Creek Planning Area for future park development. As specific park and recreation facilities are planned, the CAC will review and approve design plans.

**BACKGROUND INFORMATION:**

The Department of Parks and Recreation in coordination with the Planning and Development Department has approved the concept of a community facilities' project in the Jacinto Creek community Planning Area. The Department supports the concept of having community facilities located together so that residents can enjoy services and facilities

The Jacinto Creek Community Planning Area is experiencing rapid home development. It is important that the City acquire property as soon as possible in order to ensure that the land will be available to provide adequate community park and service facilities. The first steps in the acquisition process include an engineering survey and title search, environmental review and property appraisals. This CIP will be set up to accomplish those tasks.

**FINANCIAL CONSIDERATIONS:**

This report authorizes the appropriation of \$30,000 from existing Quimby funds to accomplish the initial tasks for the acquisition of the properties. There are sufficient funds in the Quimby account for Community Planning Area 4 for this acquisition.

**ENVIRONMENTAL CONSIDERATIONS:**

The initial study in the environmental review process will begin as part of this Capital Improvement Project.

**POLICY CONSIDERATIONS:**

This project is consistent with the goals of the City of Sacramento's Strategic Plan in that it provides park and recreation opportunities in newly developing communities.

**ESBD CONSIDERATIONS:**

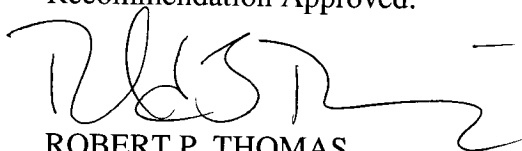
The selection of all consultants and/or contractors for this project will follow established guidelines for inclusion of ESBD firms. It is anticipated that the majority of work will be provided by City staff.

Respectfully Submitted,



RICHARD J. RAMIREZ, Acting Director  
Deputy City Manager

Recommendation Approved:



ROBERT P. THOMAS  
City Manager

RESOLUTION NO. 2001-820

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**ESTABLISHMENT OF A CAPITAL IMPROVEMENT PROGRAM PROJECT AND FUND APPROPRIATION OF \$30,000 FOR SHASTA PARK SITES (CIP: LV41)**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT THE CITY COUNCIL HEREBY:**

1. Authorizes City staff to begin property acquisition tasks for the Shasta Community Park Sites;
2. Approves the transfer of funds from the Quimby Fund, Community Planning Area 4 into the established CIP (PN:LV41) in the amount of \$30,000

FY	FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET	BUDGET REF.
MY	710	500	LV41	4820	\$0	\$30,000	\$30,000	B
<b>TOTAL \$30,000</b>								

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

Resolution No.: \_\_\_\_\_

Date Adopted: \_\_\_\_\_