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CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

December 18, 1986

THOMAS M. FINLEY
Engineering Division Manager

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Community Branch Library - Request for Transfer of
Appropriations to Acquire Additional Land

SUMMARY

This is a request to transfer and appropriate funds to purchase additional land for the construction of the Community Branch Library at 21st Avenue and Stockton Boulevard.

BACKGROUND

The attached report is scheduled for consideration by the City Council on January 7, 1986. Staff recommends the approval of this project and transfer and appropriation of funds.

Recommendation

It is recommended that the Budget and Finance Committee:

1. Recommend project approval,
2. Approve the transfer of funds as outlined on the attached resolution, and
3. Forward the recommendation, the attached report and resolution to the full Council for passage.

Respectfully submitted,

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

SOLON J. WISHAM, JR.
Assistant City Manager

Approved:

MELVIN H. JOHNSON
Director of Public Works

JB:mo
JB402Cd4

Attachments

District No. 5

RESOLUTION NO.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING APPROPRIATION AND EXPENDITURE
OF FUNDS FOR THE ACQUISITION OF ADDITIONAL LAND TO
CONSTRUCT A COMMUNITY BRANCH LIBRARY AT 21st AVENUE
AND STOCKTON BOULEVARD

WHEREAS, funds are needed to acquire additional land to construct the
Community Branch Library at 21st Avenue and Stockton Boulevard.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
SACRAMENTO:

1. The Library budget is hereby amended by transferring
\$15,500 of the McClatchy Library Renovation Fund monies
from Account No. 1-01-4110-1941-4820 to the General Fund
Contingency/Reserve, Account No. (1-01-7012-0000-4599).
2. The Public Works budget is hereby amended by appropriating
\$15,500 from the General Fund Contingency
(1-01-7012-0000-4599) to Account No. (1-01-5100-2671-4813)
for the purpose stated in paragraph 1 above.
3. The expenditure of funds is hereby authorized for the
acquisition of additional land to construct the Community
Branch Library at 21st Avenue and Stockton Boulevard.

MAYOR

ATTEST:

CITY CLERK



CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

December 18, 1985

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: Community Branch Library - Request for Transfer of
Appropriations to Acquire Additional Land**

SUMMARY

In conjunction with the construction of the Community Branch Library at 21st Avenue and Stockton Boulevard, it is necessary to acquire an additional parcel of land. This is a request for authorization to transfer and expend funds to purchase additional land.

BACKGROUND

At the request of the Library Department and the City Manager's office, Real Estate staff completed negotiations to purchase the required parcel of land. Staff appraised the property at a value of \$12,650.00. The property owner's asking sale price was \$20,000.00. Staff has negotiated a purchase price of \$15,000.00. The total amount needed to complete the purchase is \$15,500.00 (including escrow fees). Purchase of the additional parcel will allow for the development of easy access and ample parking for the convenience of the community members utilizing this facility.

FINANCIAL

The Library Department has identified \$15,500 in the current 1985-86 fiscal year budget as available to complete the required acquisition. The funds are currently in the McClatchy Library Renovation Project, Account No. 1-01-4110-1941-4820. The current balance in this account is approximately \$28,627.00. A new project titled Land Purchase - Library 21st and Stockton (Lnd Pur Lib 21st & Stkn), Account No. 1-01-5100-2671-4813, has been activated to complete the required acquisition.

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RECOMMENDATION

It is recommended that the City Council pass the attached resolution which will:

1. Approve the project,
2. Approve transfer and appropriation of funds, and
3. Authorize the expenditure of funds.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

WALTER J. SLIPE
City Manager

JB:mo
JB402CD4

Attachment

Approved:

MELVIN H. JOHNSON
Director of Public Works

January 7, 1986
District No. 5