



REGIONAL TRANSIT

P.O. BOX 2110 • 1400 29TH STREET • SACRAMENTO, CA 95810-2110 • (916) 321-2800

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May 14, 1987

Budget and Finance Committee/
Transportation and Community
Development Committee
SACRAMENTO CITY COUNCIL
915 I Street, Room 207
Sacramento CA 95814

Dear Committee Members in Session:

Enclosed for your review is a summary LRT Project Status Report dated May 11, 1987.

I will attend your May 26th meeting to provide you with an oral update. In the meantime, if you have any questions, please do not hesitate to contact me at 321-2989.

Respectfully submitted,

Handwritten signature of David A. Boggs in cursive.

David A. Boggs
General Manager

Enclosure

Received:

Handwritten signature of Solon Wisham, Jr. in cursive.

Solon Wisham, Assistant City Manager

SUMMARY
LIGHT RAIL PROJECT STATUS REPORT
 May 11, 1987

Phase I (Watt/80 to 14th/Whitney)

- System is operating since it opened to Public on 03/12/87.
- Facilities and rolling stock are performing satisfactory.

Phase II (14th/Whitney to Butterfield)

- Projected start of Revenue Service is November 9, 1987. However, if vehicles can be delivered earlier, an opening date of September 6, 1987 is still feasible.
- Civil contractor, CU#5C, Stockton to Mayhew, remaining work is punchlist.
- Electrical and Signaling work is still critical - scheduled to be complete late in June. Currently System Testing is being completed up to 38th Street.
- Delay in vehicle delivery due to the "Buy America" issue is delaying Integrated Testing and therefore delaying system opening. Delivery of the last four car-sets of trucks is the critical activity. RT is working with the contractor (Siemens-Allis) to achieve a delivery earlier than the contractual date of 10/13/87. A preliminary schedule indicates arrival of the last car-set before the end of July, 1987. This would enable opening of Phase II by 09/06/87.
- Integrated Testing started 05/07/87 on the first block between 13th and Whitney and 38th Street. The completion of Integrated Testing is scheduled for the first part of July, 1987 to enable stage one of the Simulated Revenue Service to start.
- The first stage of Simulated Revenue Service is scheduled to take place in the beginning of July to determine 15 or 20 minutes of headways for Revenue operation. The last stage will take place one month before opening of the Folsom Corridor.

Project Construction Completion

- Phase I - 100%
- Phase II - 88%
- Overall - 94%

Contract Summary

- Total of 63 contracts
- 27 contracts completed
- 32 contracts under way
- 4 contracts yet to be awarded: \$570,000

<u>DBE/WBE</u>	<u>Commitment</u>	<u>Paid to Date</u>	<u>\$ Amount</u>
- DBE	16.0%	16.0%	13,836,000
- WBE	4.1%	4.1%	3,514,000

Budget

- Authorized - \$173.0 million
- Expended - 157.8 million
- Committed - 168.8 million
- Forecast (April 30th) - 173.2 million