

RESOLUTION NO. 87-034

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO
ON DATE OF

May 26, 1987

AMENDMENTS TO THE 1987
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
AND THE 1987 AGENCY BUDGET

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY
OF SACRAMENTO

Section 1. The 1987 Agency Budget is amended to reflect the CDBG budget amendments for specific projects as shown on Chart A attached hereto.

Section 2. The Executive Director is hereby authorized to make the above appropriation changes and to transmit the amendments and any required documentation regarding the amendments to the United States Department of Housing and Urban Development.


CHAIR

ATTEST:


SECRETARY

WPP57(L)

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CHART A: RECOMMENDED REPROGRAMMING ACTIONS

YEAR COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
1981/82-A04243	Camellia School Park	\$170,000.00	\$139,310.75	\$+ 30,689.25	Surplus funds.
1983/A04269	Del Paso Heights A/D 7	500,000.00	481,336.23	+ 18,663.77	Surplus funds.
1983/A04288	Hagginwood Community Center Improvements	87,000.00	85,400.85	+ 1,599.15	Surplus funds.
1983/A04279	Gardenland Park Improvements	25,000.00	16,733.96	+ 8,266.04	Surplus funds.
1983/A04421	McClellan Tot Lot Phase I	25,000.00	13,380.67	+ 11,619.33	Surplus funds; reprogram to Phase II (1987).
1984/A04303	Gardenland Park Improvements	6,000	2,163.86	+ 3,836.14	Surplus funds.
1984/A04306	Tot Lot Improvements/ Irrigation (Woodbine)	75,000	67,826.88	+ 7,173.12	Surplus funds.
1985/A04261	Workrecreation	139,000.00	135,749.14	+ 3,250.86	Surplus funds.
		Beginning 1987 Contingency Balance: \$149,298.14			
		Addition to Letter of Credit: \$456,000.00			

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CHART A: RECOMMENDED REPROGRAMMING ACTIONS

YEAR COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
1985/A04317	Relocation Loans	30,000.00	3,273.50	+ 26,726.50	Surplus funds.
1985/A04425	Washington Neighborhood Center	5,550.00	5,243.50	+ 306.50	Surplus funds.
1985/A04406	Woodbine Park Improvements	9,000.00	1,971.87	+ 7,028.13	Surplus funds.
1985/A04418	35th Ave. Fence Project	25,000.00	15,901.20	+ 9,098.80	Surplus funds.
1986/A04200	CDBG Administration	300,000.00	280,672.03	+ 19,327.97	Surplus funds.
1986/A04201	MBE/WBE Coordinator	20,000.00	19,012.82	+ 987.18	Surplus funds.
1986/A04209	Relocation Assistance	34,899.20	23,294.74	+ 11,604.46	Surplus funds.
1986/B04259	Human Rights/Fair Housing	120,000.00	119,334.16	+ 665.84	Surplus funds.
1986/B04286	Contingencies	131,301.28	0	+131,301.28	Surplus funds.
1986/A04602	Community Information Center	5,000.00	4,339.25	+ 660.75	Surplus funds.

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CHART A: RECOMMENDED REPROGRAMMING ACTIONS

YEAR COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
1987/J04421	McClellan Tot Lot Phase II	70,000.00	81,619.33	- 11,619.33	Extra funds needed to cover park lighting for Phase I and II of the Tot Lot.
1987/J04251	Rehab Loans and Grants	535,600.00	715,600.00	-180,000.00	Funds needed to cover the anticipated overrun on this project.
1987/New	EDPH 5B	0	522,000.00	-522,000.00	Funds needed to proceed with the construction of this project in 1987.

ENDING CONTINGENCY: 184,483.88

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