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DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE &
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

March 9, 1995

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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: NORTHBOUND INTERSTATE 5/J STREET OFF-RAMP MODIFICATION
(PN:TK77) - PROJECT APPROVAL AND ADVERTISEMENT FOR BIDS

LOCATION AND COUNCIL DISTRICT: Downtown in Council District No. 1

RECOMMENDATION:

This report recommends that the City Council approve the project Plans and Specifications and authorize the City Clerk to advertise for and receive bids.

CONTACT PERSON: Tim Mar, Senior Engineer, 264-5521

FOR COUNCIL MEETING OF: March 21, 1995

SUMMARY:

The I-5/J Street Off-ramp Modification project is an integral part of the infrastructure improvements required as part of the pending Federal Courthouse development at 5th and H Streets and the Southern Pacific Railyards project. Completion of the project is needed to alleviate existing and future traffic congestion during the morning commute period and to increase public safety.

The proposed project will alleviate traffic congestion and assist in achieving City Council priorities for increasing public safety.

BACKGROUND INFORMATION:

On June 29, 1993, the City Council approved projects for consideration in Phase II of the Federal Intermodal Surface Transportation Efficiency Act (ISTEA) program.



City Council

**Northbound Interstate 5/J Street Off-ramp Modification (PN:TK77) - Project Approval and Advertisement for Bids
March 2, 1995**

The project includes widening of the Northbound I-5/J Street off-ramp from two to three lanes, modification of the existing traffic signal and placement of an overlay on J Street between 3rd and 5th Streets.

This project, along with other projects submitted by the City and other agencies in the County, was subsequently approved for funding by both the Sacramento Transportation Authority (STA) and by the Sacramento Area Council of Governments (SACOG). SACOG forwarded the project to Caltrans, who is responsible for appropriating Federal funds to projects.

On September 27, 1994, the City Council approved Program Supplement No. 059 with Caltrans in an amount of \$88,530 to cover engineering design costs. The State will send a Program Supplement to cover construction costs after receipt of bids. Approval of the construction Program Supplement and appropriation of funds will occur at contract award.

The project is scheduled to commence construction in early June 1995, after the Jazz Festival.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost is \$582,000. The estimated total project cost including design, construction and construction engineering is \$869,600.

The federal participation for this project is 88.53% with the City responsible for an 11.47% match plus indirect and overhead charges. The existing project budget is \$411,530 which consists of \$88,530 in Federal ISTEA funding for engineering design and \$323,000 in Capital Grant Funds which will cover the City's match and indirect and overhead costs.

A construction Program Supplement and appropriation of funds will occur at contract award.

ENVIRONMENTAL CONSIDERATIONS

A categorical exemption was filed for the project on April 19, 1994.

POLICY CONSIDERATIONS:

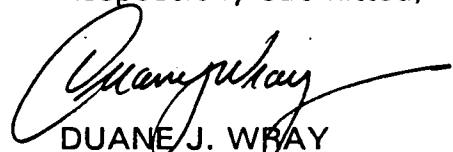
Bid advertisement and receipt of bids is consistent with Title 58 of the Sacramento City Code.

City Council
Northbound Interstate 5/J Street Off-ramp Modification (PN:TK77) - Project
Approval and Advertisement for Bids
March 1, 1995

MBE/WBE:

To encourage minority participation, plans and specifications will be sent to 9 plan rooms and construction services organization for publication. Four are directly involved with MBE/WBE construction firms. Staff will actively recruit available MBE/WBE firms to participate in the bid process. The project will also be announced on the City of Sacramento Project Information Line which contains information on Public Works and Utility Department projects. Project notices will be sent to 29 organizations involved in MBE/WBE recruitment.

Respectfully submitted,



DUANE J. WRAY
Manager, Architecture and
Engineering Division

RECOMMENDATION APPROVED:

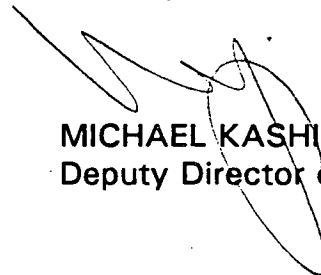


WILLIAM H. EDGAR
City Manager

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Attachment

APPROVED:



MICHAEL KASHIWAGI
Deputy Director of Public Works