

RESOLUTION NO. 2009-154

Adopted by the Sacramento City Council

March 17, 2009

AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04, FUND 2229, FOR FISCAL YEAR 2008/2009

BACKGROUND

- A. On January 5, 1999, the property owners within the boundaries of the Willowcreek Landscaping Maintenance CFD No. 98-04 (CFD 98-04) (Exhibit A) voted to approve the formation of the district;
- B. CFD 98-04 formation was approved by the City Council on December 15, 1998;
- C. Property owners within the boundaries of CFD 98-04 are assessed a special tax to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Special taxes to be collected in Fiscal Year 2008/2009 total \$88,510 and expenses are estimated at \$82,012.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 98-04 at \$88,510 and \$82,012 respectively, and as shown on Exhibit B.

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Exhibit A: Location Map -1 Page

Exhibit B: FY 2008/09 Budget & Parcel Assessment -1 Page

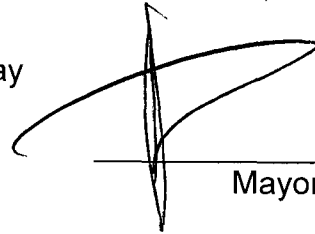
Adopted by the City of Sacramento City Council on March 17, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond and Tretheway

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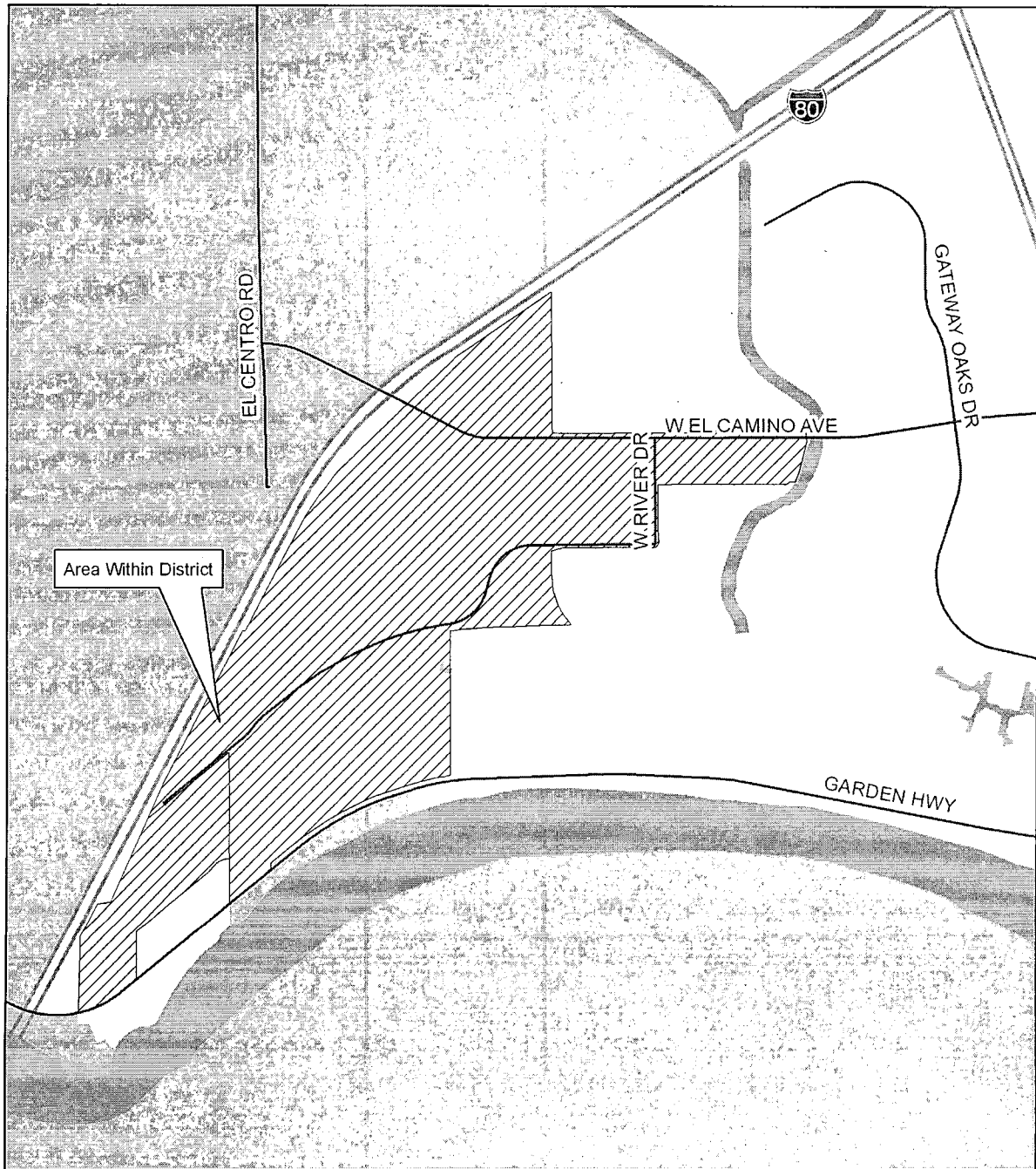
Mayor Kevin Johnson

Attest:

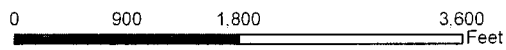
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Shirley Concolino, City Clerk

Willowcreek Landscaping CFD No. 98-04



 **G.I.S.**
City of
Sacramento
Planning Department
BMueller, 01/10/06



**WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04
FY 2008/09 BUDGET**

Beginning Fund Balance	\$75,389
Total Assessed to Property Owners	\$88,510
Maintenance Contract	\$75,858
Administration	
Special Districts	2,020
Billing Administration	
Consultant	2,291
Finance	1,227
County	616
Total Expenditures	\$82,012
Ending Fund Balance (Contingency)	\$81,887