

# RESOLUTION NO. 2001-042

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JAN 16 2001

## RESOLUTION APPROVING APPROPRIATIONS FOR THE TRANSPORTATION SALES TAX EXPENDITURE PLAN AND AMENDMENT TO THE TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2001/2002

### THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The appropriation for the Transportation Sales Tax Expenditure Plan and the Transportation Capital Improvement Program for fiscal year 2001/2002 shall be approved as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
207	500	RA26	4820	\$40,000	\$80,000	\$40,000	A
201	500	RG76	4820	\$3,600,000	\$8,100,000	\$4,500,000	A
201	500	RH03	4820	\$400,000	\$824,000	\$424,000	A
207	500	RH31	4820	\$4,930,519	\$8,155,519	\$3,225,000	A
207	500	RI01	4820	\$175,000	\$350,000	\$175,000	A
207	500	RI11	4820	\$300,000	\$600,000	\$300,000	A
207	500	RJ01	4820	\$0	\$25,000	\$25,000	A
201	500	SH89	4820	\$600,000	\$700,000	\$100,000	A
201	500	SJ86	4820	\$85,000	\$110,000	\$25,000	A
201	500	SL01	4820	\$300,000	\$500,000	\$200,000	A
201	500	SL26	4820	\$485	\$250,485	\$250,000	A
207	500	SN76	4820	\$200,000	\$400,000	\$200,000	A
201	500	TG81	4820	\$878,000	\$978,000	\$100,000	A
201	500	TL61	4820	\$0	\$200,000	\$200,000	A
201	500	TS31	4820	\$315,607	\$535,607	\$220,000	A
201	500	TS40	4820	\$0	\$100,000	\$100,000	A
201	500	TU31	4820	\$0	\$250,000	\$250,000	A
201	500	TV01	4820	\$6,485	\$16,485	\$10,000	A
201	500	TV31	4820	\$512,500	\$587,500	\$75,000	A
201	500	TX01	4820	\$0	\$4,000,000	\$4,000,000	A
<b>TOTAL:</b>				<b>\$12,343,596</b>	<b>\$26,762,596</b>	<b>\$14,419,000</b>	

2. The Guardrail Replacement (PN: RJ01) be established as a new Capital Improvement Program.

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3. Staff is directed to submit the allocation of Transportation Sales Tax funds (201 and 207) to the Sacramento Transportation Authority (STA).

Heather Fargo  
MAYOR

ATTEST:

Valerie A. Burrows  
CITY CLERK

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